



COOK COUNTY FOREST PRESERVE DISTRICT

FY 2013 Budget Amendment No. 1

SPONSORS: Goslin

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: 0

EXPLANATION OF AMENDMENT: Technical amendment.

This is a one-sided amendment that does not affect the total budget, it is simply providing more accurate details at the account level. Original omission due to programming error.

APPROVED:	_____
DENIED:	_____
WITHDRAWN:	_____
NO SECOND:	_____

BUDGET UNIT:

Corporate Fund and Capital Improvement Fund

Page #
24, 105, 107

Software Linkage Adjustment

Fund & Dept.	Account No.	Description	From	To
0199	680028	Inter-governmental Service – Corporate Fund		250,000
0199	680029	Grant Match Funding- Corporate Fund		200,000
0910	680029	Grant Match Funding- Capital Improvement Fund		550,000



COOK COUNTY FOREST PRESERVE DISTRICT

FY 2013 Budget Amendment No. 2

SPONSORS: Goslin

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: 0

EXPLANATION OF AMENDMENT: Line item reallocations

APPROVED:	_____
DENIED:	_____
WITHDRAWN:	_____
NO SECOND:	_____

BUDGET UNIT:

Corporate Fund, Zoological Fund, Botanic Garden Fund

Page #
4, 13, 23, 24, 119

NON-PERSONNEL ADJUSTMENTS

Fund & Dept.	Account No.	Description	From	To
0110	520300	PPRT – Corporate Fund- allocation reduction	250,000	
0510	520300	Chicago Zoological Society- PPRT allocation increase		150,000
0810	520300	Chicago Botanical Garden- PPRT allocation increase		100,000
0110	510000	Employee Annuity & Benefit property tax allocation calculation adjustment	297,871	
0410	510000	Corporate Fund – Increase from Employee Annuity & Benefit adjustment calculation adjustment		297,871



COOK COUNTY FOREST PRESERVE DISTRICT

FY 2013 Budget Amendment No. 3

SPONSORS: Gorman

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: 0

APPROVED: _____

DENIED: _____

WITHDRAWN: _____

NO SECOND: _____

EXPLANATION OF AMENDMENT: Fund is adjusted to reflect a reduction of the proposed increase in the Horse license fee from \$10 (increase) to \$5 (increase). This revenue decrease is offset by a reduction in the Professional Services expenditure.

BUDGET UNIT:

Corporate Fund

Page #
23, 24, 105

NON-PERSONNEL ADJUSTMENTS

Fund & Dept.	Account No.	Description	From	To
0110	590020	Equestrian Licenses Revenue (revenue reduction)	45,000	40,000
0199	620090	Other Professional Services (expenditure reduction)	400,000	395,000



COOK COUNTY FOREST PRESERVE DISTRICT

FY 2013 Budget Amendment No. 4

SPONSORS: Goslin

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: 0

EXPLANATION OF AMENDMENT:

Technical amendment: Position Classification Adjustments

APPROVED:	_____
DENIED:	_____
WITHDRAWN:	_____
NO SECOND:	_____

BUDGET UNIT:

Corporate Fund - Departments

Page #
31, 71, 102

PERSONNEL ADJUSTMENTS

FROM

TO

<u>Department</u>	<u>Code</u>	<u>Job Title</u>	<u>Grade</u>	<u># Pos</u>	<u>\$</u>	<u># Pos</u>	<u>\$</u>
General Office	0050	Admin. Asst. IV	18	1	54,043		
Landscape Maintenance	0050	Admin. Asst. IV				1	54,043
Planning & Development	1101	Computer Operator I	12	1	47,008		
Planning & Development	0048	Administrative Assistant III	16			1	\$49,265
Planning & Development	620600	Professional Training			1,257		
Planning & Development	690016	Transportation & Travel			1,000		

