

SPONSORS: Commissioner Fritchey

APPROVED: \_\_\_\_\_  
 DENIED: \_\_\_\_\_  
 WITHDRAWN: \_\_\_\_\_  
 NO SECOND: \_\_\_\_\_  
 DEFERRED: \_\_\_\_\_  
 SUBSTITUTED: \_\_\_\_\_

SOURCE OF FUNDING: Adjustment in expense projections for Natural Gas

IMPACT OF AMENDMENT: \$0

**EXPLANATION OF AMENDMENT:**

Expense projected for Natural Gas to be adjusted to allow for only 15% growth over 2010 expenses. Adjustment to be used to fund law positions and support staff for the President and Board of Commissioners.

BUDGETARY UNIT: Various units

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
0181440	0599	Administrative Assistant Legal Affairs	22	0.0	\$0	1.0	\$50,000	\$50,000
0181440	5531	Special Asst for Legal Affairs	24	0.0	\$0	2.0	\$180,000	\$180,000
		<b>Personal Total:</b>		0.0	\$0	3.0	\$230,000	\$230,000

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
018-110	Salaries and Wages of Regular Employees - (501010)	\$697,865	\$927,865	\$230,000
898-422	Gas - (540070)	\$1,212,400	\$982,400	-\$230,000
	<b>Impersonal Total:</b>	\$1,910,265	\$1,910,265	\$0

**SPONSORS:** Commissioner Tobolski, Commissioner Collins, Commissioner Daley,  
 Commissioner Gainer, Commissioner Gorman, Commissioner  
 Garcia, Commissioner Goslin, Commissioner Murphy, Commissioner  
 Reyes, Commissioner Silvestri, Commissioner Sims, Commissioner  
 Schneider, Commissioner Steele

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** Cook County Shutdown and/or Furlough Days

**IMPACT OF AMENDMENT:** \$3,356,428

**EXPLANATION OF AMENDMENT:**

Proposed County Shutdown and/or furlough days for FY2011 to reinstate certain positions that have been zeroed out of the budget

**BUDGETARY UNIT:** Countywide

BU Code	Job Code	Description	Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
0321287	0046	Administrative Assistant I	12	0.2	\$11,326	1.0	\$39,306	\$27,980
5300552	0047	Administrative Assistant II	14	0.0	\$11,177	1.0	\$48,436	\$37,259
0321281	0048	Administrative Assistant III	16	0.2	\$16,679	1.0	\$58,797	\$42,118
5001383	0050	Administrative Assistant IV	18	0.2	\$16,581	1.0	\$64,149	\$47,568
5001425	0050	Administrative Assistant IV	18	1.2	\$86,103	2.0	\$135,663	\$49,560
5011882	0295	Administrative Analyst V	23	0.0	\$1	1.0	\$92,569	\$92,568
0321287	0716	Personnel Analyst IV	19	3.2	\$198,906	4.0	\$250,326	\$51,420
5300551	0835	Law Librarian I	16	0.0	\$13,111	1.0	\$56,817	\$43,706
5300562	0835	Law Librarian I	16	0.0	\$10,189	1.0	\$44,152	\$33,963
1601141	0906	Clerk IV	09	0.0	\$8,741	1.0	\$34,964	\$26,223
5300552	0906	Clerk IV	09	3.0	\$110,553	4.0	\$137,895	\$27,342
5300558	0906	Clerk IV	09	0.0	\$7,399	1.0	\$29,594	\$22,195
5001425	0907	Clerk V	11	0.2	\$10,660	1.0	\$40,393	\$29,733
5300552	0907	Clerk V	11	0.0	\$10,409	1.0	\$41,633	\$31,224
5300560	0907	Clerk V	11	0.0	\$9,055	1.0	\$39,239	\$30,184
1701131	0936	Stenographer V	13	0.0	\$14,415	1.0	\$45,146	\$30,731
5001425	0936	Stenographer V	13	0.2	\$11,622	1.0	\$46,488	\$34,866
5001432	0936	Stenographer V	13	0.2	\$11,974	1.0	\$47,894	\$35,920
5300559	0936	Stenographer V	13	0.0	\$11,288	1.0	\$45,146	\$33,858
0110503	0970	Graphics Technician II	17	0.0	\$19,910	1.0	\$62,368	\$42,458
0110503	0989	Multilith Operator IV	14	3.0	\$172,168	4.0	\$223,566	\$51,398
0110502	1207	Merchandise Inspector	19	0.0	\$22,999	1.0	\$74,356	\$51,357
1601145	1404	Building And Zoning Inspector	X	3.0	\$275,607	4.0	\$339,208	\$63,601
1601153	1420	Zoning Plan Examiner I	X	1.0	\$118,715	2.0	\$161,116	\$42,401
5011874	2198	Highway Engineer	19	2.0	\$127,147	3.0	\$182,818	\$55,671
5011877	2198	Highway Engineer	19	1.0	\$55,673	2.0	\$122,855	\$67,182
5011878	2198	Highway Engineer	19	0.0	\$1	1.0	\$55,672	\$55,671
5011879	2198	Highway Engineer	19	3.0	\$213,349	4.0	\$269,080	\$55,731
5011876	2205	Highway Engineer III	20	1.0	\$73,728	2.0	\$134,861	\$61,133
5011877	2205	Highway Engineer III	20	4.4	\$363,528	5.0	\$470,951	\$107,423
5011878	2205	Highway Engineer III	20	1.2	\$105,574	3.0	\$227,914	\$122,340
5011879	2205	Highway Engineer III	20	5.2	\$428,459	6.0	\$489,666	\$61,207
5011873	2207	Highway Engineer V	22	2.0	\$193,721	3.0	\$284,917	\$91,196
1601150	2225	Ventilating Inspector	X	1.0	\$113,880	2.0	\$182,208	\$68,328
2001108	2229	Specifications Engineer III	20	1.0	\$70,404	3.0	\$201,731	\$131,327
5011873	2249	Engineering Assistant III	19	0.2	\$18,589	1.0	\$74,355	\$55,766

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
5011874	2249	Engineering Assistant III	19	0.2	\$18,589	1.0	\$74,355	\$55,766
5011877	2249	Engineering Assistant III	19	1.2	\$99,057	2.0	\$154,824	\$55,767
5011879	2249	Engineering Assistant III	19	0.8	\$74,357	4.0	\$297,424	\$223,067
5011875	2252	Engineering Assistant II	18	0.2	\$16,038	1.0	\$64,149	\$48,111
5011877	2252	Engineering Assistant II	18	1.4	\$98,852	3.0	\$197,005	\$98,153
5011879	2252	Engineering Assistant II	18	4.0	\$277,279	7.0	\$519,435	\$242,156
5011880	2252	Engineering Assistant II	18	0.2	\$16,385	1.0	\$65,911	\$49,526
5011879	2253	Engineering Technician I	11	0.2	\$10,257	1.0	\$39,239	\$28,982
5011879	2254	Engineering Technician II	12	0.2	\$10,509	1.0	\$42,031	\$31,522
5011877	2255	Engineering Technician III	14	0.2	\$12,860	1.0	\$51,438	\$38,578
5011882	2255	Engineering Technician III	14	2.2	\$113,239	3.0	\$150,318	\$37,079
5011873	2273	Project Engineer (Trainee)	17	0.2	\$12,871	1.0	\$49,760	\$36,889
5011875	2273	Project Engineer (Trainee)	17	0.2	\$15,016	1.0	\$60,055	\$45,039
5011882	2310	Boilermaker-Welder	X	0.2	\$27,885	1.0	\$92,437	\$64,552
2001110	2311	Bricklayer	X	1.0	\$81,184	3.0	\$243,546	\$162,362
2001115	2320	Glazier	X	0.0	\$2	2.0	\$158,078	\$158,076
2001113	2324	Electrician	X	26.0	\$2,184,838	32.0	\$2,689,024	\$504,186
2001112	2328	Electrical Equipt Technician	X	2.0	\$168,070	8.0	\$672,256	\$504,186
1601147	2330	Electrical Inspector	X	2.0	\$201,241	3.0	\$268,321	\$67,080
2001118	2331	Machinist	X	2.0	\$179,548	4.0	\$359,091	\$179,543
5011882	2331	Machinist	X	3.8	\$359,096	7.0	\$628,411	\$269,315
2001109	2336	Architectural Iron Worker	X	7.0	\$585,313	8.0	\$668,928	\$83,615
2001124	2340	Tinsmith	X	2.0	\$168,732	4.0	\$337,460	\$168,728
2001131	2342	Pipe Coverer	X	0.0	\$4	4.0	\$349,906	\$349,902
2001121	2343	Refrigerator Man	X	0.0	\$3	3.0	\$269,256	\$269,253
2001123	2344	Steamfitter	X	0.0	\$4	4.0	\$359,008	\$359,004
2001120	2350	Plumber	X	15.6	\$1,432,646	22.0	\$2,013,440	\$580,794
1601146	2353	Plumbing Inspector	X	4.0	\$406,640	5.0	\$478,400	\$71,760
2001119	2354	Painter	X	18.0	\$1,422,729	27.0	\$2,134,080	\$711,351
2000220	2361	Plasterer	X	0.0	\$1	1.0	\$89,960	\$89,959
2001131	2368	Pipe Coverer Foreman	X	0.0	\$1	1.0	\$92,644	\$92,643
5011882	2372	Road Equipment Operator	X	10.2	\$933,660	15.0	\$1,333,880	\$400,220
5011882	2373	Road Equipment Operator (M/M)	X	3.4	\$337,064	5.0	\$481,520	\$144,456
0110502	2381	Motor Vehicle Driver I	X	0.0	\$22,476	1.0	\$70,408	\$47,932
2001116	2381	Motor Vehicle Driver I	X	0.0	\$1	1.0	\$70,407	\$70,406
2001131	2388	Pipe Coverer Material Handler	X	0.0	\$3	3.0	\$196,809	\$196,806
2001116	2392	Laborer	X	0.0	\$7	7.0	\$512,512	\$512,505
5011882	2393	Laborer I	X	4.0	\$329,473	11.0	\$878,593	\$549,120
5011882	2394	Laborer II	X	0.2	\$18,538	1.0	\$74,152	\$55,614
2001116	2395	Laborer Foreman	X	0.0	\$1	1.0	\$75,504	\$75,503
5011882	2396	Laborer Foreman (Highway)	X	2.2	\$171,334	3.0	\$227,962	\$56,628
0110501	2422	Custodial Worker II	X05	0.0	\$17,218	1.0	\$35,715	\$18,497
2000307	2422	Custodial Worker II	X05	0.0	\$4	4.0	\$141,486	\$141,482
2000307	2423	Custodial Worker III	X06	0.0	\$2	2.0	\$81,550	\$81,548
2001125	2443	Fireman	X	0.0	\$5	5.0	\$339,141	\$339,136
2001126	2445	Mechanical Assistant	X	0.0	\$35	35.0	\$2,374,015	\$2,373,980
2001125	2446	Fireman Helper	X	0.0	\$1	1.0	\$64,895	\$64,894
2000307	2460	Security Officer II	11	0.0	\$9	9.0	\$352,016	\$352,007
2000307	2461	Security Officer III	13	0.0	\$1	1.0	\$46,487	\$46,486

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
0201449	5512	Central Payroll Processor II	18	0.7	\$49,562	1.0	\$66,081	\$16,519
0201455	5514	Wage Garnishment Processor I	16	0.0	\$11,820	1.0	\$59,099	\$47,279
0201311	5518	Accounts Payable Clerk	12	0.0	\$8,920	1.0	\$44,597	\$35,677
<b>Personal Total:</b>				153.1	\$12,837,021	348.0	\$26,053,268	\$13,216,247

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
011-110	Salaries and Wages of Regular Employees - (501010)	\$2,063,703	\$2,275,345	\$211,642
020-110	Salaries and Wages of Regular Employees - (501010)	\$2,554,929	\$2,654,404	\$99,475
032-109	Turnover Adjustment - (501030)	-\$601,236	-\$722,754	-\$121,518
032-110	Salaries and Wages of Regular Employees - (501010)	\$3,158,534	\$3,280,052	\$121,518
070-109	Turnover Adjustment - (501030)	-\$67,788	-\$39,744	\$28,044
160-110	Salaries and Wages of Regular Employees - (501010)	\$2,936,245	\$3,275,638	\$339,393
170-110	Salaries and Wages of Regular Employees - (501010)	\$312,559	\$343,290	\$30,731
200-110	Salaries and Wages of Regular Employees - (501010)	\$21,851,070	\$30,450,752	\$8,599,682
211-814	Appropriation Adjustment (Excluding DOJ Depts.) - (580381)	-\$1,170,661	\$0	\$1,170,661
236-814	Appropriation Adjustment (Excluding DOJ Depts.) - (580381)	-\$3,193,464	\$0	\$3,193,464
280-109	Turnover Adjustment - (501030)	-\$3,952,548	-\$3,166,818	\$785,730
305-109	Turnover Adjustment - (501030)	-\$1,669,045	-\$1,337,254	\$331,791
310-109	Turnover Adjustment - (501030)	-\$2,405,697	-\$1,904,285	\$501,412
313-109	Turnover Adjustment - (501030)	-\$1,258,257	-\$1,008,127	\$250,130
326-109	Turnover Adjustment - (501030)	-\$2,298,580	-\$1,841,643	\$456,937
335-109	Turnover Adjustment - (501030)	-\$12,097,955	-\$5,107,027	\$6,990,928
490-814	Appropriation Adjustments - (580380)	\$0	-\$1,166,663	-\$1,166,663
499-814	Appropriation Adjustments - (580380)	\$12,072,652	-\$10,208,083	-\$22,280,735
500-110	Salaries and Wages of Regular Employees - (501010)	\$6,463,602	\$6,661,249	\$197,647
501-110	Salaries and Wages of Regular Employees - (501010)	\$13,857,461	\$17,213,889	\$3,356,428
530-110	Salaries and Wages of Regular Employees - (501010)	\$2,137,151	\$2,396,882	\$259,731
890-814	Appropriation Adjustments - (580380)	-\$13,000,000	-\$11,100,000	\$1,900,000
899-814	Appropriation Adjustments - (580380)	-\$25,693,000	-\$27,593,000	-\$1,900,000
<b>Impersonal Total:</b>		\$-325	\$3,356,103	\$3,356,428

**COMMENTS:**

All County employees except those deemed necessary to provide essential services will be required to take (10) scheduled working days off without pay ("Furlough Days") on or before November 30, 2011. In lieu of (5) of the (10) Furlough Days, Cook County Government may exercise its right and/or authority to shutdown, known as "Shutdown

Days," on the following five days in 2011:

April 22, 2011 (Friday)

May 27, 2011 (Friday, Memorial Day Weekend)

July 1 2011 (Friday, Independence Day Weekend)

September 2, 2011 (Labor Day Weekend)

November 25, 2011 (Friday, after Thanksgiving) \*

Only employees providing essential services will work on these Shutdown or Furlough Days. Employees cannot use vacation time, sick days, or compensation days on the proposed Shutdown or Furlough days.

The proposed Shutdown Days and/or Furlough Days will generate \$3,500,000 savings per day, and will be used to fund positions of certain employees scheduled for layoff. Total savings would be \$35,000,000.

\* November 25, 2011, also known as "The Day After Thanksgiving," is observed as a holiday by departments under the Chief Judge and Clerk of The Circuit Court and all non-essential operations associated with the court system, whereas these departments will be required to use the balance of (10) mandatory non-compensatory days, known as "Furlough Days."

Layoffs that were not identified by positions were done as an aggregate reduction through Departments' 109 Turnover in the 2011 Executive Recommendation Clerk of the Circuit Court 170 positions restored, reduction of turnover is \$6,990,928. Unappropriated Fund Balance used for 501 MFT Illinois 1st is \$3,406,428.

(See Attachment)

## 28 SEIU Positions

	Buisness Unit	PID	Department	Position
1	8982020	9526686	Environmental Services	Building Service Worker
2	8982020	9526691	Environmental Services	Building Service Worker
3	8982020	9526468	Environmental Services	Building Service Worker
4	8982020	9526471	Environmental Services	Building Service Worker
5	8982020	9526499	Environmental Services	Building Service Worker
6	8982020	9526460	Environmental Services	Building Service Worker
7	8982020	9526489	Environmental Services	Building Service Worker
8	8982020	9526492	Environmental Services	Building Service Worker
9	8982020	9526464	Environmental Services	Building Service Worker
10	8982020	9526677	Environmental Services	Building Service Worker
11	8980013	9525278	Social Services	Med Social Worker JHS/ACHN/OFH
12	8980013	9525273	Social Services	Medical Social Work III
13	8980054	9525704	Respiratory Care	Respiratory Therapist
14	8980054	9525707	Respiratory Care	Respiratory Therapist
15	8980054	9525699	Respiratory Care	Respiratory Therapist
16	8980054	9525700	Respiratory Care	Respiratory Therapist
17	8980041	9525591	Language, Speech, & Hearing	Speech Language Pathologist I
18	8982001	9525772	Celtral Sterile Supply	Sterile Processing Technician
19	8982001	9525770	Celtral Sterile Supply	Sterile Processing Technician
20	8982004	9526383	Nursing J11	Ward Clerk
21	8980064	9525873	Nursing Rehabilitation	Ward Clerk
22	8982003	9526062	Nursing J12	Ward Clerk
23	8982005	9526012	Nursing J21-J22	Ward Clerk
24	8980048	9525627	Nursing Operating Room	Ward Clerk
25	8982004	9526126	Nursing J11	Ward Clerk
26	8982004	9525876	Nursing J11	Ward Clerk
27	8980032	8525456	Cardiology	Attending Physician VI
28	8940472	9518518	Employee Health	Attending Physician Sr. VI

Class	Furlough Days
002 Total	\$ 23,679.12
007 Total	\$ 79,748.56
008 Total	\$ 60,314.40
009 Total	\$ 32,594.72
010 Total	\$ 78,061.68
011 Total	\$ 81,754.88
012 Total	\$ 168,868.80
013 Total	\$ 28,383.36
014 Total	\$ 41,311.04
016 Total	\$ 92,002.80
018 Total	\$ 27,503.68
020 Total	\$ 108,845.52
021 Total	\$ 23,774.48
022 Total	\$ 30,103.60
023 Total	\$ 35,378.88
026 Total	\$ 11,961.44
030 Total	\$ 60,571.60
031 Total	\$ 57,110.56
032 Total	\$ 109,838.88
040 Total	\$ 539,996.96
050 Total	\$ 243,778.64
060 Total	\$ 99,441.76
070 Total	\$ 31,255.52
080 Total	\$ 35,121.84
081 Total	\$ 9,970.32
082 Total	\$ 9,969.68
083 Total	\$ 3,494.00
084 Total	\$ 9,386.40
085 Total	\$ 11,155.76
086 Total	\$ 8,417.76
087 Total	\$ 8,956.96
088 Total	\$ 7,692.32
089 Total	\$ 9,253.48
090 Total	\$ 4,807.68
091 Total	\$ 6,625.92
092 Total	\$ 6,598.00
093 Total	\$ 5,500.00
094 Total	\$ 8,331.68
095 Total	\$ 7,657.20
096 Total	\$ 10,769.20
097 Total	\$ 8,630.88
110 Total	\$ 298,508.20
130 Total	\$ 259,109.60
160 Total	\$ 125,217.36
161 Total	\$ 56,969.92
170 Total	\$ 13,230.40

Dept	Furlough Days
200 Total	\$ 1,004,890.48
205 Total	\$ 15,764.96
210 Total	\$ 82,166.48
211 Total	\$ 495,115.68
212 Total	\$ 135,554.24
215 Total	\$ 343,084.48
230 Total	\$ 3,218,655.12
231 Total	\$ 965,290.00
235 Total	\$ 191,495.56
236 Total	\$ 828,640.48
238 Total	\$ 61,975.84
239 Total	\$ 7,289,203.24
240 Total	\$ 1,066,673.13
241 Total	\$ 92,677.28
249 Total	\$ 29,473.52
250 Total	\$ 3,161,554.51
259 Total	\$ 162,378.36
260 Total	\$ 1,168,002.60
280 Total	\$ 936,924.46
305 Total	\$ 559,204.02
310 Total	\$ 1,019,868.41
312 Total	\$ 88,084.72
313 Total	\$ 475,096.12
326 Total	\$ 568,140.28
335 Total	\$ 2,878,968.87
390 Total	\$ 34,293.84
440 Total	\$ 958,621.36
451 Total	\$ 22,999.24
452 Total	\$ 7,987.20
500 Total	\$ 513,932.32
890 Total	\$ 1,203,062.56
891 Total	\$ 1,479,820.94
893 Total	\$ 1,224,554.95
894 Total	\$ 179,611.83
895 Total	\$ 394,432.40
897 Total	\$ 9,600,177.91
898 Total	\$ 1,591,319.04
Grand Total	\$ 47,041,351.87
35% Essential	\$ 16,464,473.15
Value of Furlough	\$ 30,576,878.71

**SPONSORS:** Commissioner Gainer, Commissioner Gorman,  
 Commissioner Tobolski, Commissioner Reyes,  
 Commissioner Murphy, Commissioner Fritchey

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** Department 200 - Facilities Management

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**  
 Establishing an apprenticeship program for Local 399 in the Department of Facilities Management. The apprenticeship program will provide ongoing educational training and ultimately professional licensing for two apprentices.

**BUDGETARY UNIT:**

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
200-109	Turnover Adjustment - (501030)	-\$356,519	-\$222,519	\$134,000
200-814	Appropriation Adjustments - (580380)	\$0	-\$134,000	-\$134,000
<b>Impersonal Total:</b>		<b>\$-356,519</b>	<b>-\$-356,519</b>	<b>\$0</b>

SPONSORS: Commissioner Daley

APPROVED: \_\_\_\_\_  
DENIED: \_\_\_\_\_  
WITHDRAWN: \_\_\_\_\_  
NO SECOND: \_\_\_\_\_  
DEFERRED: \_\_\_\_\_  
SUBSTITUTED: \_\_\_\_\_

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

**EXPLANATION OF AMENDMENT:**

Adjust the resolution to include provisions for the implementation and management of Shutdown and/or Furlough Days as a matter of controlling expenditures and setting the appropriation.

BUDGETARY UNIT: Resolution

**COMMENTS:**

**Section 6.** That whatever appropriations for salaries or wages of any office or place of employment are supported by a detailed schedule, all expenditures against such appropriations shall be made in accordance with such schedule subject to modification by direction or approval of said position and classification plan, and no payroll item shall be approved by the Comptroller of the County (the "Comptroller") or paid by the County Treasurer of the County (the "Treasurer") for a sum exceeding the amount shown in said schedule, or modified schedule, except for rounding and except that the County Board may direct the proper Officials of The County of Cook to expend all or any portion of the appropriation herein contained reserved for adjustments in wages of employees, when approved by the County Board.

In order to control expenditures and set the Fiscal Year 2011 Budget, the Annual Appropriation Ordinance, as approved and adopted by the County Board, requires the implementation of Shutdown and/or Furlough Days. The Comptroller shall provide a quarterly report to the Board that lists the savings to the County as a result of the implementation of Shutdown and/or Furlough Days. The Comptroller shall provide a detailed disclosure of all Shutdown and/or Furlough Days taken by County employees; said report is to be presented in such a manner as to confirm compliance or non-compliance with the Shutdown and/or Furlough Day requirement which has been authorized by the County Board in order to control expenditures and set the appropriation.