

## REPORT OF THE COMMITTEE ON FINANCE

FEBRUARY 1, 2011

(RECESSED AND RECONVENED FEBRUARY 3, 2011, FEBRUARY 4, 2011, FEBRUARY 7, 2011,  
FEBRUARY 8, 2011, FEBRUARY 9, 2011, FEBRUARY 10, 2011,  
FEBRUARY 15, 2011, FEBRUARY 23, 2011, AND FEBRUARY 25, 2011)

The Honorable,  
The Board of Commissioners of Cook County

Ladies and Gentlemen:

Your Committee on Finance of the Board of Commissioners of Cook County met pursuant to notice on Tuesday, February 1, 2011, at the hour of 9:40 P.M. in the Board Room, Room 569, County Building, 118 North Clark Street, Chicago, Illinois, to consider the 2011 Executive Budget being made available for public inspection and the schedule of meetings for the purpose of conducting budgetary hearings.

### **ATTENDANCE**

**PRESENT:** President Preckwinkle and Chairman Daley, Vice Chairman Sims, Commissioners Beavers, Butler, Collins, Fritchey, Gainer, Garcia, Gorman, Goslin, Murphy, Reyes, Schneider, Silvestri, Steele, Suffredin and Tobolski (17)

**ABSENT:** None (0)

The following notices were distributed prior to commencement of the meeting:

### **NOTICE**

February 1, 2011

The proposed 2011 Executive Budget prepared in tentative form, is available for public inspection at the locations listed below, beginning February 1, 2011. The 2011 Executive Budget is also available on the following website, beginning February 1, 2011: [www.cookcountygov.com](http://www.cookcountygov.com)

Bureau of Finance, Department of Budget and Management Services, Room 1100, Cook County Building, 118 North Clark Street, Chicago, Illinois, from 9:00 a.m. to 4:30 p.m., Monday through Friday.

Second District Courthouse, 5600 Old Orchard Road, Skokie, Illinois, in the Office of the County Clerk, from 9:00 a.m. to 4:30 p.m., Monday through Friday.

Third District Courthouse, 2121 Euclid Avenue, Rolling Meadows, Illinois, in the Office of the County Clerk, from 9:00 a.m. to 4:30 p.m., Monday through Friday.

Fourth District Courthouse, 1500 South Maybrook Drive, Maywood, Illinois, in the Office of the County Clerk, from 9:00 a.m. to 4:30 p.m., Monday through Friday.

Fifth District Courthouse, 10220 South 76th Avenue, Bridgeview, Illinois, in the Office of the County Clerk, from 9:00 a.m. to 4:30 p.m., Monday through Friday.

Sixth District Courthouse, 16501 South Kedzie Parkway, Markham, Illinois, in the Office of the County Clerk, from 9:00 a.m. to 4:30 p.m., Monday through Friday.

**NOTICE**

February 1, 2011

The Finance Committee of the Board of Commissioners of Cook County has scheduled the meetings listed below in the Board Room, Room 569, County Building, 118 North Clark Street, Chicago, Illinois, for the purpose of conducting departmental reviews on the proposed 2011 Executive Budget.

| <u>Date</u>                  | <u>Time</u>             |
|------------------------------|-------------------------|
| Thursday, February 3, 2011   | 9:00 A.M. (morning)     |
| Friday, February 4, 2011     | 9:00 A.M. (morning)     |
| Monday, February 7, 2011     | 9:00 A.M. (all day)     |
| Tuesday, February 8, 2011    | 9:00 A.M. (all day)     |
| Wednesday, February 9, 2011  | 9:00 A.M. (all day)     |
| Thursday, February 10, 2011  | 9:00 A.M. (all day)     |
| Tuesday, February 15, 2011   | 1:00 P.M. (all day)     |
| Wednesday, February 16, 2011 | 3:00 P.M. (afternoon)   |
| Thursday, February 17, 2011  | 9:00 A.M. (Reserve Day) |
| Wednesday, February 23, 2011 | 9:00 A.M. (Reserve Day) |

In the event that additional time is required beyond the scheduled reserve day, a supplemental schedule will be distributed.

**NOTICE**

February 1, 2011

The Finance Committee of the Board of Commissioners of Cook County has scheduled the meetings listed below for the purpose of conducting public hearings on the proposed 2011 Executive Budget.

The Cook County Health and Hospitals System (CCHHS) previously conducted five (5) separate public hearings on the Health System's preliminary budget.

| <u>Date</u>                     | <u>Time</u> | <u>Location</u>   |
|---------------------------------|-------------|---|
| Wednesday,<br>February 9, 2011  | 6:30 P.M.   | Fourth District Courthouse<br>1500 South Maybrook Drive<br>Room 106<br>Maywood, Illinois      |
| Thursday,<br>February 10, 2011  | 6:30 P.M.   | Second District Courthouse<br>5600 Old Orchard Road<br>Room 201<br>Skokie, Illinois           |
| Tuesday,<br>February 15, 2011   | 6:30 P.M.   | Sixth District Courthouse<br>16501 South Kedzie Parkway<br>Courtroom 098<br>Markham, Illinois |
| Wednesday,<br>February 16, 2011 | 6:30 P.M.   | Cook County Building<br>118 North Clark Street<br>Board Room, Room 569<br>Chicago, Illinois   |

The public may testify at these meetings. Persons wishing to testify should give their name and the name of any organization they may represent to the Secretary to the Board, 118 North Clark Street, Room 567, County Building, Telephone: (312) 603-6127; you can also register at any of the locations listed above, at the time of the meeting. Each organization will be limited to one speaker. Each speaker will be limited to 3 minutes. Speakers are requested to submit 30 copies of any written statement to the committee prior to speaking.

**Commissioner Murphy, seconded by Commissioner Gorman, moved to adopt the schedule of hearings. The motion carried unanimously.**

**Chairman Daley recessed the meeting to the hour of 9:00 A.M. on Thursday, February 3, 2011 in the County Building, Board Room, Room 569.**

### **February 3, 2011**

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011 on Thursday, February 3, 2011 at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, for the purpose of conducting departmental reviews on the FY 2011 Executive Budget.

**Chairman Daley announced that all department reviews previously scheduled for today would be re-scheduled for tomorrow. Chairman Daley then recessed the meeting to the hour of 9:00 A.M. on Friday, February 4, 2011 in the County Building, Board Room, Room 569.**

**February 4, 2011**

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011 and February 3, 2011, on Friday, February 4, 2011 at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, for the purpose of conducting departmental reviews on the FY 2011 Executive Budget.

The following departments presented their budget during the hearing:

Bureau of Finance  
Bureau of Technology  
Public Administrator  
Auditor  
Department of Facilities Management  
Board of Elections Commissioners  
Bureau of Economic Development

**Chairman Daley recessed the meeting to the hour of 9:00 A.M. on Monday, February 7, 2011 in the County Building, Board Room, Room 569.**

**February 7, 2011**

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011 and February 4, 2011 on Monday, February 7, 2011 at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, for the purpose of conducting departmental reviews on the FY 2011 Executive Budget.

The following departments presented their budget during the hearing:

Clerk of the Circuit Court  
Offices Under the President  
Independent Inspector General  
Sheriff  
Chief Judge  
Juvenile Temporary Detention Center

**Chairman Daley recessed the meeting to the hour of 9:00 A.M. on Tuesday, February 8, 2011 in the County Building, Board Room, Room 569.**

**February 8, 2011**

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011 and February 7, 2011 on Tuesday, February 8, 2011 at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, for the purpose of conducting departmental reviews on the FY 2011 Executive Budget.

The following departments presented their budget during the hearing:

Cook County Health and Hospitals System  
State's Attorney

**February 9, 2011**

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011, February 7, 2011 and February 8, 2011 on Wednesday, February 9, 2011 at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, for the purpose of conducting departmental reviews on the FY 2011 Executive Budget.

The following departments presented their budget during the hearing:

Assessor  
Recorder of Deeds  
Board of Review  
Department of Administrative Hearings

**Chairman Daley recessed the meeting to the hour of 6:30 P.M. tonight in the Fourth District Courthouse, Village of Maywood.**

**February 9, 2011**

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011, February 7, 2011 and February 8, 2011 on Wednesday, February 9, 2011 at the hour of 6:30 P.M. in the Fourth District Courthouse, 1500 South Maybrook Drive, Maywood, Illinois, for the purpose of conducting a public hearing on the proposed 2011 Executive Budget.

The following people offered testimony during the hearing:

- |    |                    |   |
|----|--------------------|---|
| 1) | Michael Hickey     | Electrician – Facilities Management         |
| 2) | Kulmeet Galhotra   | Local 3315                                  |
| 3) | Michael Newman     | Associate Director – AFSCME Council 31      |
| 4) | Julius Weisinger   | Laborer –Facilities Management              |
| 5) | Emily McCart       | Public Defender – Public Defender's Office  |
| 6) | Michael McReynolds | AFSCME Local 276                            |
| 7) | Debra Cruz         | Concerned Citizen                           |
| 8) | Sam Menton         | Foreman Electrician – Facilities Management |

- |     |                  |   |
|-----|------------------|---|
| 9)  | Michael Nugent   | Business Agent – IBEW Local 134           |
| 10) | Don Fitzgibbons  | Electrician – John H. Stroger Hospital    |
| 11) | Terry Garland    | Electrician – John H. Stroger Hospital    |
| 12) | Dylan Barrett    | Concerned Citizen                         |
| 13) | Jim Collins      | Electrician Tech – Facilities Management  |
| 14) | Sam Gurgone      | Electrician – John H. Stroger Hospital    |
| 15) | Jim Bruschuk     | Electrician – John H. Stroger Hospital    |
| 16) | Dan McErlean     | Electrician – Facilities Management       |
| 17) | George Blakemore | Concerned Citizen                         |
| 18) | Ouida Cunningham | Supervisor Probation Officer – Local 3477 |
| 19) | Jim Dunaway      | President – AFSCME Local 3486             |
| 20) | Sean Pierce      | Electrical Inspector                      |
| 21) | Carla Williams   | Concerned Citizen                         |
| 22) | Colleen Gorman   | Concerned Citizen                         |
| 23) | Stephen Ramsey   | President – AFSCME Local 1767             |
| 34) | Harrison Mailey  | Local 597 – Pipefitters                   |
| 35) | Randy Ritter     | Facilities Management                     |
| 36) | Brian Glynn      | Local 117– Asbestos Workers               |

**Chairman Daley recessed the meeting to the hour of 9:00 A.M. on Thursday, February 10, 2011 in the County Building, Board Room, Room 569.**

#### **February 10, 2011**

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011, February 7, 2011, February 8, 2011, and February 9, 2011 on Thursday, February 10, 2011 at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, for the purpose of conducting departmental reviews on the FY 2011 Executive Budget.

The following department presented its budget during the hearing:

Bureau of Administration

**Chairman Daley recessed the meeting to the hour of 6:30 P.M. tonight in the Second District Courthouse, Village of Skokie.**

#### **February 10, 2011**

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011, February 7, 2011, February 8, 2011, and February 9, 2011 on Thursday, February 10, 2011 at the hour of 6:30 P.M. in the Second District Courthouse, 5600 Old Orchard Road, Skokie, Illinois, for the purpose of conducting a public hearing on the proposed 2011 Budget.

The following people offered testimony during the hearing:

- |     |                     |  |
|-----|---------------------|--|
| 1)  | Rob Sherman         | Founder – Rob Sherman Advocacy             |
| 2)  | Bruce Eli Mosbacher | Executive-at-Large – AFSCME Local 3315     |
| 3)  | Brandon Max         | Concerned Citizen                          |
| 4)  | Hank Scheff         | Director – AFSCME Council 131              |
| 5)  | Sarah Garza Resnick | Assistant Public Defender                  |
| 6)  | Sari Marsh          | Field Probation Officer – Local 3477       |
| 7)  | Mark Douglass       | Concerned Citizen                          |
| 8)  | Dan Walsh           | Concerned Citizen                          |
| 9)  | Kelly Christl       | Concerned Citizen                          |
| 10) | Hector Escalra      | Cook County Juvenile Adult Probation       |
| 11) | Franciso Arenas     | Cook County Probation Department           |
| 12) | Joe Paijanowski     | Machinist Local 126                        |
| 13) | Avik Das            | Concerned Citizen                          |
| 14) | Donna Hogan         | AFSCME Local 2060                          |
| 15) | Tim Keane           | Union Representative                       |
| 16) | Elyse Epstein       | Cook County Public Defender's Office       |
| 17) | Patricia Dellon     | Assistant – Cook County Public Defender    |
| 18) | Leo Znegron         | Investigator – AFSCME 1767                 |
| 19) | Mary Butterson      | Concerned Citizen                          |
| 20) | Jason Smith         | Oral Testimony                             |
| 21) | Michael Hickey      | Electrician – Facilities Management        |
| 22) | George Blakemore    | Concerned Citizen                          |
| 23) | Betty Boles         | SEIU 73                                    |
| 24) | Jim Bruschuk        | Concerned Citizen                          |
| 25) | Terry Garland       | Electrician – John H. Stroger Jr. Hospital |
| 26) | Dan McErlean        | Concerned Citizen                          |
| 27) | Harrison Mailey     | Local Union 597 – Pipefitters              |
| 28) | Sean Pierce         | Electrical Inspector – Building and Zoning |
| 29) | Stephen Ramsey      | President – AFSCME Local 1767              |
| 30) | Harrison Mailey     | Local Union 597 – Pipefitters              |
| 31) | Randy Ritter        | Refrigeration - Facilities Management      |
| 32) | Colleen Gorman      | Cook County Public Defender's Office       |

**Chairman Daley recessed the meeting to the hour of 9:00 A.M. on Tuesday, February 15, 2011 in the County Building, Board Room, Room 569.**

**February 15, 2011**

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011, February 7, 2011, February 8, 2011, and February 9, 2011, and February 10, 2011 on Tuesday February 15, 2011 at the hour of 1:00 P.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, for the purpose of conducting departmental reviews on the FY 2011 Executive Budget.

The following departments presented their budget during the hearing:

County Clerk  
Bureau of Human Resources  
Public Defender  
Treasurer

**Chairman Daley recessed the meeting to the hour of 6:30 P.M. tonight at the Sixth District Courthouse, City of Markham.**

**February 15, 2011**

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011, February 7, 2011, February 8, 2011, and February 9, 2011, and February 10, 2011 on Tuesday February 15, 2011 at the hour of 6:30 P.M. in the Sixth District Courthouse, 16501 South Kedzie Parkway, Courtroom 098, Markham, Illinois, for the purpose of conducting a public hearing on the proposed 2011 Budget.

The following people offered testimony during the hearing:

- |                         |  |
|-------------------------|--|
| 1. Jason Smith          | Concerned Citizen                        |
| 2. Filiberto Rosales    | Facilities Management                    |
| 3. Paul Rupher          | Vice Chairman Cook County Crime Stoppers |
| 4. George Anchacles     | Facilities Management                    |
| 5. Ann Clancy           | Bridge to Healthy Smiles Coalition       |
| 6. Jim Sinclair         | Electrician Foreman                      |
| 7. Alton Longan         | For Noel Zapinski                        |
| 8. Gregory Hardaway     | Concerned Citizen                        |
| 9. Mike Bratton         | Concerned Citizen                        |
| 10. Vernon Schleyer     | Concerned Citizen                        |
| 11. Don Finn            | Electrician                              |
| 12. Gregory Hardaway    | Concerned Citizen                        |
| 13. Robert Farrell      | Foreman Plumber/Facilities Management    |
| 14. Celeste Addyman     | Assisant Public Defender                 |
| 15. Dennis Shaw         | Public Defender                          |
| 16. Richard Porter      | Assistant Public Defender                |
| 17. Steve Kasperski     | Juvenile Probation Officer               |
| 18. Ronald Hoze         | Assistant County Public Defender         |
| 19. Joseph Kennelly     | Illinois State Appellate Offenders       |
| 20. Jeffrey Walker      | Assistant Public Defender                |
| 21. Jack Conti          | Department of Building & Zoning          |
| 22. Saran Crayton       | Concerned Citizen                        |
| 23. Towana Smith Harris | Concerned Citizen                        |
| 24. Jim Sinclair        | Concerned Citizen                        |
| 25. Jordanette Matthews | Local 3477                               |
| 26. Horace Boston       | Concerned Citizen                        |
| 27. Mike Kelly          | Concerned Citizen                        |
| 28. Noel Zupancic       | AFSCME Local 1767                        |
| 29. William Wolf        | IACDL                                    |
| 30. Bridgett Carter     | Local 1276                               |

|                          |  |
|--------------------------|--|
| 31. Monique Serino-White | Concerned Citizen                              |
| 32. Timothy P. Healy     | Vice President, Firemen & Oilers, SEIU Local 1 |
| 33. Sam Gurgone          | Electrician – John H. Stroger, Jr. Hospital    |
| 34. William Paulson      | Concerned Citizen                              |
| 35. George Blakemore     | Concerned Citizen                              |
| 36. Michael Nugent       | IBEW Local #134                                |
| 37. Terry Garland        | Electrician – John H. Stroger Hospital         |
| 38. Jim Collins          | Electrician Tech                               |
| 39. Sam Menton           | Concerned Citizen                              |
| 40. Jim Bruschuk         | Electrician – John H. Stroger Hospital         |
| 41. Dan McErlean         | Electrician Management                         |
| 42. Sean Pierce          | Electrical Inspector, Building & Zoning        |
| 43. Michael Hickey       | Electrician/Facilities Management              |
| 44. Michael Newman       | AFSCME Council 31                              |
| 45. Bruce Eli Mosbacher  | Concerned Citizen                              |
| 46. Joe Paijanowski      | Business Manager – Machinists Union            |
| 47. Roger Perry          | Machinist Foreman, Stroger Hospital            |
| 48. Brian Glynn          | Heat, Frost, Insulation Asbestos Workers       |
| 49. Randy Ritter         | Facilities Management                          |
| 50. Harrison Mailey      | Business Agent – Pipefitters 597               |
| 51. David McElligott     | Glazer Union                                   |
| 52. Stephen Ramsey       | President – AFSCME Local 1767                  |
| 53. Betty Boles          | Vice President/ SEIU Local 73                  |

**Chairman Daley recessed the meeting to the hour of 10:00 A.M. on Wednesday, February 16, 2011 in the County Building, Board Room, Room 569.**

**February 16, 2011**

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011, February 7, 2011, February 8, 2011, and February 9, 2011, and February 10, 2011, and February 15, 2011 on Wednesday, February 16, 2011 at the hour of 10:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, for the purpose of conducting a public hearing on the proposed 2011 Budget.

The following people offered testimony during the hearing:

|                       |                                       |
|-----------------------|---------------------------------------|
| 1. Lawrence Hayes     | National Alliance of Black Expos      |
| 2. Jerry Roper        | Chicagoland Chamber of Commerce       |
| 3. Christine Boardman | SEIU Local 73                         |
| 4. Alfred S. Rogers   | Latino Organization SW                |
| 5. Laurence Msall     | The Civic Federation                  |
| 6. Tanya Triche       | Illinois Retail Merchants Association |
| 7. William Paulson    | Concerned Citizen                     |
| 8. Ann Clancy         | Bridge to Healthy Smiles Coalition    |
| 9. Michael Newman     | AFSCME Council 31                     |
| 10. Timothy P. Healy  | Firemen and Oilers, SEIU Local 1      |
| 11. Lee Mayberry      | Concerned Citizen                     |

- |                      |                                    |
|----------------------|------------------------------------|
| 12. Harrison Mailey  | Pipefitters Local 597              |
| 13. Sean Pierce      | Department of Building and Zoning  |
| 14. Michael Hickey   | Facilities Management              |
| 15. George Blakemore | Concerned Citizen                  |
| 16. Jim Bruschuk     | Electrician, Facilities Management |

**Chairman Daley recessed the meeting to the hour of 9:00 A.M. on Wednesday, February 23, 2011 in the County Building, Board Room, Room 569.**

**February 23, 2011**

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011, February 7, 2011, February 8, 2011, and February 9, 2011, and February 10, 2011 and February 15, 2011 on Wednesday, February 23, 2011 at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, for the purpose of conducting departmental reviews on the FY 2011 Executive Budget.

The following departments presented their budget during the hearing:

Bureau of Human Resources (closed session pursuant to 5 ILCS 120/2c)  
Cook County Board of Commissioners

**Chairman Daley recessed the meeting to the hour of 9:00 A.M. on Friday, February 25, 2011 in the County Building, Board Room, Room 569.**

**February 25, 2011**

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011, February 7, 2011, February 8, 2011, and February 9, 2011, February 10, 2011, February 15, 2011 and February 23, 2011 on Friday, February 25, 2011 at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois to consider the proposed 2011 Executive Budget and any amendments thereto.

Your Committee commenced consideration of the amendments.

**The detail for these matters is incorporated herein by reference, and attached hereto as Attachment A.**

**PROPOSED AMENDMENTS TO FISCAL YEAR 2011 BUDGET**

**AMENDMENT #1**

Sponsor: Commissioner Daley  
Budgetary Units: Appendices  
Description: Revisions to Appendix C.

**Commissioner Suffredin, seconded by Commissioner Silvestri, moved approval of Amendment #1. On a voice-vote, the motion carried and Amendment #1 was APPROVED.**

**AMENDMENT #2**

Sponsor: Commissioner Daley

Budgetary Units: Resolution

Description: Revisions to Section 15 of the Resolution

**Commissioner Suffredin, seconded by Commissioner Silvestri, moved approval of Amendment #2. On a voice-vote, the motion carried and Amendment #2 was APPROVED.**

**AMENDMENT #3**

Sponsor: Commissioner Daley

Budgetary Unit: Various Departments

Description: Technical Amendment to modify President's Recommendation

**Commissioner Suffredin, seconded by Commissioner Silvestri, moved approval of Amendment #3. On a voice-vote, the motion carried and Amendment #3 was APPROVED.**

**AMENDMENT #4**

Sponsor: Commissioners Garcia

Budgetary Unit: 260 – Public Defender

Description: Alters turnover adjustment, provides Cash Bond Reimbursement funds for allocation to Public Defender

**Commissioner Garcia, seconded by Commissioner Suffredin, moved approval of Amendment #4. The motion carried. Subsequent to the motion and having voted on the prevailing side, Commissioner Garcia, seconded by Commissioner Suffredin, moved to reconsider the vote by which Amendment #4 was adopted. The motion carried. Upon reconsideration, Amendment #4 was WITHDRAWN.**

**AMENDMENT #5**

Sponsors: Commissioners Suffredin and Fritchey

Budgetary Unit: Cook County Health and Hospitals System

Description: makes technical changes to the System Budget

**Commissioner Suffredin, seconded by Commissioner Butler, moved approval of Amendment #5. On a voice-vote, the motion carried and Amendment #5 was APPROVED. Commissioner Steele voted No.**

**AMENDMENT #6**

Sponsors: Commissioner Butler

Budgetary Unit: 890 Chief Health Administrator, 893 Ambulatory and Community Health Network

Description: Adjusts FTE positions and salaries in the Health System

**Commissioner Butler, seconded by Commissioner Suffredin, moved approval of Amendment #6. On a voice-vote, the motion carried and Amendment #6 was APPROVED.**

**AMENDMENT #7**

Sponsors: Commissioner Butler

Budgetary Unit: 890 Chief Health Administrator, 893 Ambulatory and Community Health Network

Description: Adjustments to existing positions and new position request

**Commissioner Butler, seconded by Commissioner Suffredin, moved approval of Amendment #7. On a voice-vote, the motion carried and Amendment #7 was APPROVED.**

**AMENDMENT #8**

Sponsors: Commissioners Butler, Goslin, Collins, Gainer, Gorman, and Suffredin

Budgetary Unit: Resolution

Description: Amends Section 27 of the Resolution which requires that any surplus revenues within the Health and Hospitals System be allocated for health purposes.

**Amendment #8 was WITHDRAWN.**

**AMENDMENT #9**

Sponsors: Commissioner Butler

Budgetary Unit: 564 TB Sanitarium

Description: Amends the original recommendation for Dept 564.

**Commissioner Butler, seconded by Commissioner Murphy, moved approval of Amendment #9. On a voice-vote, the motion carried and Amendment #9 was APPROVED.**

**AMENDMENT #10**

Sponsors: Commissioners Suffredin, Daley, Collins, Fritchey, Gainer, Garcia, Gorman, Goslin, Murphy, Reyes, Schneider, Silvestri, Sims, and Tobolski

Budgetary Unit: 890 - Chief Health Administrator

Description: provides grand funding for the Rape Crisis Center

**Commissioner Suffredin, seconded by Commissioner Gorman, moved approval of Amendment #10. On a voice-vote, the motion carried and Amendment #10 was APPROVED.**

**AMENDMENT #11**

Sponsors: Commissioners Suffredin, Daley, Collins, Fritchey, Gainer, Garcia, Gorman, Goslin, Murphy, Reyes, Schneider, Silvestri, Sims, and Tobolski

Budgetary Units: 890 - Chief Health Administrator

Description: Provides grand funding for Rape Victim Advocates program

**Commissioner Suffredin, seconded by Commissioner Collins, moved approval of Amendment #11. On a voice-vote, the motion carried and Amendment #11 was APPROVED.**

**AMENDMENT #12**

Sponsor: Commissioner Silvestri

Budgetary Unit: 893 – Ambulatory Health Network

Description: Provides dental services at Regional Outpatient Centers, as per Strategic Plan

**Commissioner Silvestri, seconded by Commissioner Tobolski, moved approval of Amendment #12. On a voice-vote, the motion carried and Amendment #12 was APPROVED.**

**AMENDMENT #13**

Sponsors: Commissioner Collins

Budgetary Unit: 897 – John H. Stroger Hospital

Description: Decreases reliance on Nurse Registry Services

**Amendment #13 was WITHDRAWN.**

**AMENDMENT #14**

Sponsor: Commissioner Beavers

Budgetary Units: 890 – Chief Health Administrator and 260 – Public Defender

Description: Reduces the salary of the Director of Multi-Cultural Affairs, and adds a new position in the Public Defender's Office

**Commissioner Beavers, seconded by Commissioner Steele, moved approval of Amendment #14. Commissioner Suffredin called for a Roll Call, the vote of yeas and nays being as follows:**

**ROLL CALL ON MOTION TO APPROVE**

**Yeas: Commissioners Beavers, Fritchey, Gainer, Gorman, Murphy, Reyes, Sims, and Steele (8)**

**Nays: Commissioners Butler, Collins, Garcia, Goslin, Schneider, Suffredin, Tobolski and Chairman Daley (8)**

**Absent: Silvestri (1)**

**The motion failed and Amendment #14 was NOT APPROVED.**

**AMENDMENT #15**

Sponsor: Commissioner Collins

Budgetary Unit: 890 – Chief Health Administrator, 260 - Public Defender

Description: increases attorney/client ratio in Public Defender's Office

**Amendment #15 was WITHDRAWN.**

**AMENDMENT #16**

Sponsor: Commissioner Collins

Budgetary Units: 002 – Human Rights, Ethics, and Women's Issues, 010 - Office of the President, and 081 – First County District

Description: Restores funding for positions in Dept. 081 and Dept. 002

**Amendment #16 was WITHDRAWN.**

**AMENDMENT #17**

Sponsor: Commissioner Collins  
Budgetary Units: 310 – Office of the Chief Judge  
Description: Restores funding for the Chief Judge

**Amendment #17 was WITHDRAWN.**

**AMENDMENT #18**

Sponsor: Commissioner Sims  
Budgetary Unit: Resolution  
Description: Amends Section 5 of Resolution

**Amendment #18 was WITHDRAWN**

**AMENDMENT #19**

Sponsor: Commissioners Beavers, Butler, Collins, Daley, Fritchey,  
Gainer, Garcia, Gorman, Goslin, Murphy, Reyes, Schneider, Silvestri, Sims,  
Steele, Suffredin and Tobolski  
Budgetary Unit: 018 – Secretary to the Board of Commissioners  
Description: Reduces 018-880 (Institutional Memberships & Fees) by \$71,000

**Vice Chairman Sims, seconded by Commissioner Reyes, moved approval of Amendment #19. On a voice-vote, the motion carried and Amendment #19 was APPROVED.**

**AMENDMENT #20**

Sponsor: Commissioners Sims, Gorman, and Murphy  
Budgetary Units: 500 - Highway Dept.  
Description: restores funding

**Amendment #20 was WITHDRAWN.**

**AMENDMENT #21**

Sponsor: Commissioners Gorman, Collins, Murphy, and Sims  
Budgetary Units: Resolution  
Description: Amends Section 6 to prohibit salary increases prior to one year anniversary

Commissioner Gorman, seconded by Vice Chairman Sims, moved approval of Amendment #21. Commissioner Suffredin called for a Roll Call, the vote of yeas and nays being as follows:

**ROLL CALL ON MOTION TO APPROVE**

**Yeas:** Commissioners Beavers, Gorman, and Sims (3)

**Nays:** Commissioners Butler, Fritchey, Garcia, Goslin, Murphy, Reyes Schneider, Silvestri, Suffredin, Steele, Tobolski and Chairman Daley (12)

**Absent:** Gainer (1)

**Present:** Collins (1)

**The motion failed and Amendment #21 was NOT APPROVED.**

**AMENDMENT #22**

**Sponsor:** Commissioner Gorman, Collins, Murphy, and Sims

**Budgetary Units:** Resolution

**Description:** Amends Section 8 of the Resolution to limit the amount of pension payments that a current employee can receive

**Commissioner Gorman moved approval of Amendment #22. The motion died for lack of a second.**

**AMENDMENT #23**

**Sponsor:** Commissioner Silvestri

**Budgetary Unit:** 250 – State’s Attorney

**Description:** revises the amount allocated for turnover adjustments

**Commissioner Silvestri, seconded by Commissioner Suffredin, moved approval of Amendment #23. On a voice-vote, the motion carried and Amendment #23 was APPROVED.**

**AMENDMENT #24**

**Sponsor:** Commissioner Silvestri

**Budgetary Unit:** 500 – Highway Dept.

**Description:** restore a position in the Highway Dept.

**Amendment #24 was WITHDRAWN.**

**AMENDMENT #25**

Sponsor: Commissioners Fritchey, Steele, Gainer, Garcia, Gorman, Reyes, Schneider, Silvestri, Suffredin, Tobolski

Budgetary Unit: 585 – (creates new unit) Bureau of Shared Technology

Description: Establishes a new department under the Chief Information Officer

**Commissioner Fritchey, seconded by Commissioner Gorman, moved approval of Amendment #25. Commissioner Fritchey called for a Roll Call, the vote of yeas and nays being as follows:**

**ROLL CALL ON MOTION TO APPROVE**

**Yeas: Commissioners Beavers, Fritchey, Garcia, Gorman, Goslin, Schneider, Sims and Suffredin (8)**

**Nays: Commissioners Butler, Collins, Gainer, Murphy, Reyes, Silvestri, Steele, Tobolski and Chairman Daley (9)**

**The motion failed and Amendment #25 was NOT APPROVED.**

**AMENDMENT #26**

Sponsor: Commissioners Butler, Daley, Fritchey, Gainer, Garcia, Goslin, Murphy, Reyes, Schneider, Silvestri, and Tobolski

Budgetary Unit: 081/097 – Commissioners Office

Description: establishes level and equal funding for each Commissioner's Office

**Commissioner Suffredin, seconded by Commissioner Tobolski, moved approval of Amendment #26. Commissioner Gorman called for a Roll Call, the vote of yeas and nays being as follows:**

**ROLL CALL ON MOTION TO APPROVE**

**Yeas: Commissioners Beavers, Butler Fritchey, Gainer, Garcia, Gorman, Goslin, Reyes, Schneider, Silvestri, Suffredin, Tobolski and Chairman Daley (13)**

**Nays: Commissioners Collins, Murphy, Sims, and Steele (4)**

**The motion carried and Amendment #26 was APPROVED.**

**FLOOR AMENDMENT #1**

Sponsor: Commissioners Suffredin and Murphy  
Budgetary Unit: 002 – Human Rights, Ethics, Women’s Issues  
Description: Restores positions in Human Rights Dept.

**Floor Amendment #1 was WITHDRAWN.**

**FLOOR AMENDMENT #2**

Sponsor: Commissioner Suffredin  
Budgetary Unit: 529 – Clerk of the Circuit Court, Document Storage  
Description: Restores funding from available fund balance

**Floor Amendment #2 was WITHDRAWN.**

**FLOOR AMENDMENT #3**

Sponsor: Commissioners Collins, Gorman, Murphy, and Suffredin  
Budgetary Units: multiple units countywide  
Description: eliminates all positions funded at salaries of \$10 or less

**Commissioner Collins moved approval of Floor Amendment #3. The motion died for lack of a second.**

**FLOOR AMENDMENT #4**

Sponsor: Commissioners Gorman, Beavers, Collins, Fritchey, Gainer, Murphy, Silvestri, Steele, Suffredin, and Tobolski  
Budgetary Units: 026 – Administrative Hearings, and 499 – Fixed Charges and Special Purpose Appropriations – Public Safety  
Description: reduce funding for cell phone usage, and increases funding for Hearing Officers

**Commissioner Gorman, seconded by Commissioner Steele, moved approval of Floor Amendment #4. On a voice-vote, the motion carried and Floor Amendment #4 was APPROVED.**

**FLOOR AMENDMENT #5**

Sponsor: Commissioners Gorman, Beavers, Collins, Fritchey, Murphy, Reyes, Sims, Steele, and Tobolski  
Budgetary Unit: 899 – Communications

Description: Account Reduction Adjustments in cell phone usage, increases funding for the Secretary to the Board's budget

**Commissioner Gorman, seconded by Commissioner Collins, moved approval of Floor Amendment #5. Commissioner Gorman called for a Roll Call, the vote of yeas and nays being as follows:**

**ROLL CALL ON MOTION TO APPROVE**

**Yeas: Commissioners Beavers, Gorman, Murphy, and Tobolski (4)**

**Nays: Commissioners Butler, Collins, Fritchey, Garcia, Gainer, Goslin, Reyes, Silvestri, Schneider, Sims, Steele, Suffredin and Chairman Daley (13)**

**The motion failed and Floor Amendment #5 was NOT APPROVED.**

**FLOOR AMENDMENT #6**

Sponsor: Commissioner Murphy

Budgetary Unit: 110 – County Clerk

Description: Account Reduction Adjustments

**Commissioner Murphy, seconded by Commissioner Silvestri, moved approval of Floor Amendment #6. On a voice-vote, the motion carried and Floor Amendment #6 was APPROVED.**

**FLOOR AMENDMENT #7-S**

Sponsor: Commissioners Gorman, Beavers, Collins, Murphy, Sims, and Steele

Budgetary Unit: 110 - County Clerk, 524 - Election Fund

Description: Reduces funding in the County Clerk's Office to provide an additional \$10,000 in operating funds for commissioner's district offices

**Commissioner Gorman, seconded by Commissioner Steele, moved approval of Floor Amendment #7-S. Commissioner Suffredin called for a Roll Call, the vote of yeas and nays being as follows:**

**ROLL CALL ON MOTION TO APPROVE**

**Yeas: Commissioners Beavers, Butler, Collins, Gorman, Murphy, Sims and Steele (7)**

**Nays: Commissioners Fritchey, Garcia, Gainer, Goslin, Reyes, Schneider, Silvestri, Suffredin, Tobolski and Chairman Daley (10)**

**The motion failed and Floor Amendment #7-S was NOT APPROVED.**

**FLOOR AMENDMENT #8**

Sponsor: Commissioners Collins, Gainer, Murphy, Reyes, Sims, Suffredin, and Tobolski

Budgetary Unit: 499 – Fixed Charges and Special Purposes

Description: Establishes a CeaseFire program in Uptown

**Commissioner Gainer, seconded by Commissioner Sims, moved approval of Floor Amendment #8. On a voice-vote, the motion carried and Floor Amendment #8 was APPROVED.**

**FLOOR AMENDMENT #9**

Sponsor: Commissioners Gainer, Reyes, Collins, Fritchey, Murphy, Silvestri

Budgetary Unit: 210 – Sheriff's Office

Description: creates position of Risk Manager in Sheriff's Office

**Commissioner Gainer, seconded by Commissioner Suffredin, moved approval of Floor Amendment #9. On a voice-vote, the motion carried and Floor Amendment #9 was APPROVED.**

**FLOOR AMENDMENT #10**

Sponsor: Commissioner Reyes

Budgetary Unit: 499 – Fixed Charges and Special Purposes

Description: Establishes CeaseFire program in Logan Square

**Commissioner Reyes, seconded by Commissioner Steele, moved approval of Floor Amendment #10. On a voice-vote, the motion carried and Floor Amendment #10 was APPROVED.**

**FLOOR AMENDMENT #11**

Sponsor: Commissioner Reyes

Budgetary Unit: 499 – Fixed Charges and Special Purposes

Description: provides funds for New Saints program in Humbolt Park

**Commissioner Reyes, seconded by Commissioner Murphy, moved approval of Floor Amendment #11. On a voice-vote, the motion carried and Floor Amendment #11 was APPROVED.**

**FLOOR AMENDMENT #12**

Sponsor: Commissioner Reyes

Budgetary Unit: 499 – Fixed Charges and Special Purposes

Description: provides funds for YMCA Street Intervention program

**Commissioner Reyes, seconded by Commissioner Murphy, moved approval of Floor Amendment #12. On a voice-vote, the motion carried and Floor Amendment #12 was APPROVED.**

**FLOOR AMENDMENT #13**

Sponsor: Commissioner Beavers

Budgetary Unit: 290 – Public Defender and 893 - Ambulatory and Community Health

Description: Amends Amendment #6 by adding a new position for the Public Defender

**Commissioner Beavers, seconded by Commissioner Murphy, moved approval of Floor Amendment #13. On a voice-vote, the motion carried and Floor Amendment #13 was APPROVED.**

**FLOOR AMENDMENT #14**

Sponsor: Commissioner Reyes

Budgetary Unit: 890 – Chief Health Administrator

Description: Consolidates and reduces Human Resource positions

**Floor Amendment #14 was WITHDRAWN.**

**FLOOR AMENDMENT #15**

Sponsor: Commissioners Collins and Suffredin

Budgetary Unit: Resolution

Description: Amends Section 32 of the Resolution

**Floor Amendment #15 was WITHDRAWN.**

**FLOOR AMENDMENT #16**

Sponsor: Commissioners Collins and Suffredin

Budgetary Unit: Resolution

Description: Amends Section 32 of Resolution to establish reporting requirements for reduction in workforce

**Commissioner Suffredin, seconded by Commissioner Collins, moved approval of Floor Amendment #16. Commissioner Collins called for a Roll Call, the vote of yeas and nays being as follows:**

**ROLL CALL ON MOTION TO APPROVE**

**Yeas: Commissioners Collins, Gainer and Suffredin (3)**

**Nays: Commissioners Beavers, Butler, Fritchey, Garcia, Goslin, Gorman, Murphy, Reyes, Schneider, Silvestri, Sims, Steele, Tobolski and Chairman Daley (14)**

**The motion failed and Floor Amendment #16 was NOT APPROVED.**

**FLOOR AMENDMENT #17**

Sponsors: Commissioners Butler, Collins, Gainer, Gorman, Goslin and Suffredin

Budgetary Unit: Resolution

Description: requires any revenue surplus in the Health System to be allocated for health care purposes

**Commissioner Butler, seconded by Commissioner Gainer, moved approval of Floor Amendment #17. On a voice-vote, the motion carried and Floor Amendment #17 was APPROVED.**

**FLOOR AMENDMENT #18**

Sponsors: Commissioners Beavers, Collins, Murphy, Sims and Steele

Budgetary Units: County Commissioners Districts (17 total), and 524 - Clerk's Election Fund

Description: Adds an additional amount of \$10,000 to the \$350,000 previously approved for each individual commissioners district budget, for a total appropriation of \$360,000 for each of the 17 districts.

**Commissioner Murphy, seconded by Commissioner Sims, moved approval of Floor Amendment #18. On a voice-vote, the motion carried and Floor Amendment #18 was APPROVED. Commissioner Fritchey voted no.**

**FLOOR AMENDMENT #19**

Sponsors: Commissioners Collins, Daley, Gainer, Gorman, Garcia, Goslin, Reyes, Schneider, Silvestri, Sims, Suffredin, and Tobolski

Budgetary Units: 238 – Jail Diversion

Description: Fund the anti-graffiti unit

**Floor Amendment #19 was WITHDRAWN.**

**FLOOR AMENDMENT #20**

Sponsor: Commissioner Collins

Budgetary Unit: 310 – Chief Judge

Description: Revises turnover figures

**Floor Amendment #20 was WITHDRAWN.**

**FLOOR AMENDMENT #21**

Sponsor: Commissioners Suffredin, Butler, Collins, Daley, Gainer, Gorman, Garcia, Goslin, Murphy, Reyes, Schneider, Silvestri, Sims, Steele, Suffredin, and Tobolski

Budgetary Unit: 250 – State's Attorney

Description: restores funding for Child Advocacy Center

**Commissioner Suffredin, seconded by Commissioner Silvestri moved approval of Floor Amendment #21 On a voice-vote, the motion carried and Floor Amendment #21 was APPROVED.**

**FLOOR AMENDMENT #22**

Sponsors: Commissioner Garcia

Budgetary Units: 499 – Fixed Charges & Special Purpose Appropriations

Description: provides funding for CeaseFire program in Little Village and Pilsen

**Commissioner Garcia, seconded by Commissioner Reyes, moved approval of Floor Amendment #22. On a voice-vote, the motion carried and Floor Amendment #22 was APPROVED.**

**FLOOR AMENDMENT #23**

Sponsors: Commissioner Steele

Budgetary Units: 890 – Chief Health Administrator

Description: Transfer funds to restore positions in the office of Child Custody Advocacy

**Floor Amendment #23 was WITHDRAWN.**

**FLOOR AMENDMENT #24**

Sponsor: Commissioners Garcia, Murphy, Collins, and Suffredin

Budgetary Unit: 260 – Public Defender

Description: reduces turnover adjustment and increases revenue projections from Cash Bond Reimbursements to restore positions in Public Defender's Office

**Commissioner Garcia, seconded by Commissioner Murphy, moved approval of Floor Amendment #24. On a voice-vote, the motion carried and Floor Amendment #24 was APPROVED.**

**FLOOR AMENDMENT #25**

Sponsor: Commissioners Schneider, Gorman, Goslin, Murphy and Silvestri

Budgetary Unit: 008 - Risk Management and 524 – Election Fund

Description: adds a Claim Adjuster position in Risk Management

**Commissioner Schneider, seconded by Commissioner Steele, moved approval of Floor Amendment #25. On a voice-vote, the motion carried and Floor Amendment #25 was APPROVED.**

**FLOOR AMENDMENT #26**

Sponsor: Commissioners Gorman, Collins, Goslin, and Schneider

Budgetary Unit: 130 – Recorder of Deeds

Description: eliminates a specific position in the Recorder of Deeds Office

**Floor Amendment #26 was WITHDRAWN.**

**FLOOR AMENDMENT #27**

Sponsor: Commissioners Beavers, Butler, Collins, Daley, Fritchey, Gainer, Garcia, Gorman, Goslin, Murphy, Reyes, Schneider, Silvestri, Sims, Suffredin and Tobolski

Budgetary Unit: 238 – Cook County Jail Diversion and Crime Prevention

Description: provides funding for the Graffiti Unit

**Commissioner Silvestri, seconded by Commissioner Murphy, moved approval of Floor Amendment #27. On a voice-vote, the motion carried and Floor Amendment #27 was APPROVED.**

**FLOOR AMENDMENT #28**

Sponsors: Commissioners Garcia and Steele

Budgetary Unit: Multiple Departments Countywide

Description: provides for a budgeted reduction in Natural Gas costs to reflect a decrease in commodity price

**Commissioner Garcia, seconded by Commissioner Steele, moved approval of Floor Amendment #28. On a voice-vote, the motion carried and Floor Amendment #28 was APPROVED.**

**FLOOR AMENDMENT #29-S**

Sponsors: Commissioner Fritchey

Budgetary Unit: Various units

Description: adjusts costs for Natural Gas and adds positions in the Law Library

**Floor Amendment 29 was substituted and WITHDRAWN.**

**FLOOR AMENDMENT #30**

Sponsors: Commissioner Fritchey

Budgetary Unit: Various Units

Description: reduces funding for Natural Gas and adds support positions

**Commissioner Fritchey, seconded by Commissioner Tobolski, moved approval of Floor Amendment #30. On a voice-vote, the motion carried and Floor Amendment #30 was APPROVED. Commissioners Butler, Gorman, and Schneider voted no.**

**FLOOR AMENDMENT #31-S**

Sponsors: Commissioners Tobolski, Collins, Daley, Gainer, Gorman, Garcia, Goslin, Murphy, Reyes, Silvestri, Sims, Schneider, and Steele

Budgetary Unit: Countywide

Description: Requires mandatory Furlough Days (5), and unpaid shut-down days (5), for all employees of Cook County, except those providing essential services in public safety, judicial operations, and health care.

**Commissioner Silvestri, seconded by Commissioner Gorman, moved to substitute Floor Amendment #31. The motion carried, and Floor Amendment #31-S was presented for consideration. Commissioner Murphy, seconded by Commissioner Tobolski, moved approval of Floor Amendment #31-S. On a voice-vote, the motion carried and Floor Amendment #31-S was APPROVED.**

**FLOOR AMENDMENT #32**

Sponsor: Commissioner Gainer

Budgetary Unit: 200 – Department of Facilities Management

Description: Establishes a union apprentice program for Local 399

**Commissioner Gainer, seconded by Commissioner Gorman moved approval of Floor Amendment #32. On a voice-vote, the motion carried and Floor Amendment #32 was APPROVED.**

**FLOOR AMENDMENT #33**

Sponsor: Commissioner Daley

Budgetary Unit: Resolution

Description: Amends Section 6 to require a detailed Furlough Day report from the office of the Comptroller to ensure compliance, on a quarterly basis.

**Commissioner Tobolski, seconded by Commissioner Murphy moved approval of Floor Amendment #33. On a voice-vote, the motion carried and Floor Amendment #33 was APPROVED.**

\*\*\*\*\*

**Commissioner Suffredin, seconded by Commissioner Steele, moved that the Finance Committee recommend to the Board of Commissioners the adoption of the Fiscal Year 2011 Annual Appropriation Ordinance, as amended. Commissioner Suffredin called for a Roll Call, the vote of yeas and nays being as follows:**

**ROLL CALL ON MOTION TO RECOMMEND APPROVAL OF 2011 ANNUAL  
APPROPRIATION ORDINANCE, AS AMENDED**

**Yeas: Commissioners Beavers, Butler, Collins, Fritchey, Gainer, Garcia, Goslin, Gorman, Murphy, Reyes, Schneider, Silvestri, Sims, Steele, Suffredin, Tobolski and Chairman Daley (17)**

Nays: none (0)

The motion carried and the recommendation of the Finance Committee was APPROVED.

\*\*\*\*\*

Commissioner Suffredin, seconded by Commissioner Steele, moved to adjourn. The motion carried unanimously on a voice-vote and the meeting was adjourned.

Respectfully submitted,  
Committee on Finance

  
John P. Daley, Chairman

Attest:

  
Matthew B. DeLeon, Secretary

Transcripts for the meetings referenced in this report are available in the Office of the Secretary to the Board, 118 N. Clark Street, Room 567, Chicago, IL 60602.

SPONSORS: Commissioner Daley

APPROVED:

DENIED:

WITHDRAWN:

NO SECOND:

DEFERRED:

SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

**EXPLANATION OF AMENDMENT:**

Revisions to Appendix C, To establish consistency between union and non union procedures regarding promotions and reclassifications.

BUDGETARY UNIT: Appendices

**COMMENTS:**

**V. PROMOTIONS**

An employee who is promoted to a job in a higher salary grade shall be entitled to placement in the step of the new salary grade which will provide a salary increase at least ~~5%~~ 10 steps above the salary received at the time the promotion is made, provided that e.g. employee in grade 9 position at step 231 being paid at \$15.004/hr is promoted to grade 11 job. The step in which the employee will move to is determined by multiplying the current rate times 1.05 (\$15.754), then finding that rate and the corresponding step (241) and rate of (\$15.771) on the new plan which is not less than the calculated rate.

- A. The new salary does not exceed the maximum established for the grade to which the employee is promoted by more than ~~2.5%~~ 1.5%
- B. The new salary is not below the first step established for the grade to which the employee is promoted.
- C. A previous promotion has not been given within the same fiscal year.
- D. The budget of the department to which the employee is assigned can accommodate the salary.
- E. In all cases, an employee must spend at least 6 months in the job classification from which he or she is being promoted.

If an employee has been given a previous promotion within the same fiscal year, the employee shall be entitled to placement in the step of the new salary grade which will provide a salary increase at least 5% above the salary received at the time the promotion is made.

In all promotion cases, the effective date will set a new anniversary date.

**VII. RECLASSIFICATION OF POSITIONS**

~~An employee whose job is reclassified to a lower classification shall continue to receive compensation at the same rate received immediately prior to reclassification. Such action shall not change the employee's anniversary date. If the salary rate received immediately prior to reclassification is less than the last step rate of the lower classification, the employee shall be entitled to further step advancement.~~

~~An employee whose job is reclassified to a higher classification (See Promotion). Such action will change the employee's anniversary date.~~

An employee whose job is reclassified to a lower classification shall be placed in the first step of the lower grade which provides a salary at least four steps below the salary received at the time of the reclassification. Such action shall not change the employee's anniversary date.

An employee whose job is reclassified to a higher classification shall be placed in the first step of the higher grade which provides a salary at least four steps above the salary received at the time of the reclassification. Such action will change the employee's anniversary date.

In all cases of reclassification, the employee shall receive at least the first step of the grade to which the position is reclassified.

SPONSORS: Commissioner Daley

APPROVED:   
 DENIED:   
 WITHDRAWN:   
 NO SECOND:   
 DEFERRED:   
 SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:  
 Revisions to Section 15 of the Resolution

BUDGETARY UNIT: Resolution

**COMMENTS:**

Section 15. That appropriation for capital improvements are made by Category Project Number which defines the project or major project group. The Chief Financial Officer is authorized to allocate available appropriations to detail projects within the project, project group, or Category Project Number. Upon the final completion of detailed projects within a Category Project Number, the Chief of Bureau of Economic Development shall submit a form of substantial completion to the Chief Financial Officer to request closing the project or reallocate excess appropriations to other projects within other Category Project Numbers. On a quarterly basis, the Chief of Bureau of Economic Development shall submit to the County Board a Project Status Report showing, separated by Category Project Number, project group and project, the existing appropriation; the total amount of funds appropriations required to complete each project; the amount of appropriations allocated toward each project group or project; the balance of encumbered funds appropriations; projected remaining expenses for the individual capital projects, broken down by the remaining quarters of the current fiscal year, and future fiscal years for which there are expected expenses; and the amount of unencumbered funds appropriations. For category project groups, the report shall include such information for each component of the group. The Project Status Report shall also list any transfers of allocated funds appropriations between Category Project Numbers, project groups and projects and any reallocations made by the Director of Budget and Management Services at the completion of projects pursuant to this section.

The Department of Budget and Management Services shall submit on a quarterly basis to the County Board a Capital Improvements and Equipment Funding Report, which consists of two sections. The first section of the report shall show the Capital Improvements by bond, separated by Category Capital Number, project or major group project; the funding allocated toward each project group or project; the total amount of expenditures paid; the balance of encumbered funds; and the amount of unencumbered funds. The first section for the Capital Improvements shall also list any transfers of funding allocated between Category Capital Numbers, project group or group; and any adjustments made by the Director of Budget and Management Services at the completion of project groups or projects pursuant to this section. The second section of the Capital Improvements and Equipment Funding Report shall show the Equipment by bureau/department, separated by Category Capital Number, account number, equipment request funded but not yet ordered, purchases not yet completed nor paid; the funding allocated, balance of encumbrance and the fund balance toward each equipment request funded but not yet ordered and purchases not completed nor paid. The second section for the Equipment shall also list any transfers of funding allocated between bureau/department, separated by Category Capital Number, account number, equipment request funded but not yet ordered, purchases not yet completed nor paid; and any adjustments made by the Director of Budget and Management Services at the final purchases of equipment pursuant to this section.

SPONSORS: Commissioner Daley

APPROVED:

DENIED:

WITHDRAWN:

NO SECOND:

DEFERRED:

SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$19

**EXPLANATION OF AMENDMENT:**

Technical amendment for modification to President Recommendation

BUDGETARY UNIT: Various Departments

| BU Code                | Job Code | Description                              | Grade | President's Recommendation |             | Commissioner's Recommendation |             | Difference |
|------------------------|----------|--|-------|----------------------------|-------------|-------------------------------|-------------|------------|
|                        |          |  |       | FTE                        | Salaries    | FTE                           | Salaries    |            |
| 5240583                | 0043     | Administrative Assistant To County Clerk | 24    | 5.0                        | \$551,091   | 5.5                           | \$601,091   | \$50,000   |
| 0101359                | 0050     | Administrative Assistant IV              | 18    | 2.0                        | \$108,335   | 1.9                           | \$102,635   | -\$5,700   |
| 0071373                | 0293     | Administrative Analyst III               | 21    | 0.0                        | \$16,841    | 1.0                           | \$102,426   | \$85,585   |
| 0071373                | 0294     | Administrative Analyst IV                | 22    | 1.0                        | \$85,585    | 0.0                           | \$0         | -\$85,585  |
| 0111354                | 0295     | Administrative Analyst V                 | 23    | 1.0                        | \$66,606    | 1.0                           | \$60,000    | -\$6,606   |
| 0101359                | 0620     | Legislative Coordinator I                | 20    | 0.7                        | \$48,677    | 0.7                           | \$56,309    | \$7,632    |
| 1701131                | 1418     | Zoning Land Planner                      | 18    | 1.0                        | \$64,660    | 1.0                           | \$65,462    | \$802      |
| 2001108                | 2229     | Specifications Engineer III              | 20    | 1.0                        | \$70,404    | 0.0                           | \$1         | -\$70,403  |
| 2001108                | 2347     | General Foreman                          | 22    | 0.0                        | \$1         | 1.0                           | \$70,404    | \$70,403   |
| 0101357                | 4424     | Community Outreach Liaison               | 24    | 1.0                        | \$102,552   | 0.9                           | \$96,933    | -\$5,619   |
| 0100104                | 4701     | Deputy Dir of Communications             | 24    | 2.0                        | \$64,935    | 0.7                           | \$59,000    | -\$5,935   |
| 0401420                | 5134     | Executive Assistant V-Assessor           | 20    | 1.4                        | \$110,865   | 2.2                           | \$158,505   | \$47,640   |
| 0401420                | 5146     | Mangr. of Community Relations            | 21    | 1.0                        | \$66,942    | 0.1                           | \$15,216    | -\$51,726  |
| <b>Personal Total:</b> |          |  |       | 17.1                       | \$1,357,494 | 16.0                          | \$1,387,982 | \$30,488   |

| Dep/Acct | Description   | From         | To           | Difference   |
|----------|---|--------------|--------------|--------------|
| 010-110  | Salaries and Wages of Regular Employees - (501010)                | \$1,976,880  | \$1,967,258  | -\$9,622     |
| 010-190  | Transportation and Other Travel Expenses for Employees - (501970) | \$20,000     | \$29,622     | \$9,622      |
| 011-109  | Turnover Adjustment - (501030)                                    | -\$64,194    | -\$57,607    | \$6,587      |
| 011-110  | Salaries and Wages of Regular Employees - (501010)                | \$2,063,703  | \$2,057,097  | -\$6,606     |
| 040-109  | Turnover Adjustment - (501030)                                    | -\$999,584   | -\$995,498   | \$4,086      |
| 040-110  | Salaries and Wages of Regular Employees - (501010)                | \$20,965,103 | \$20,961,017 | -\$4,086     |
| 170-109  | Turnover Adjustment - (501030)                                    | -\$5,100     | -\$5,902     | -\$802       |
| 170-110  | Salaries and Wages of Regular Employees - (501010)                | \$312,559    | \$313,361    | \$802        |
| 499-231  | Boarding and Lodging of Prisoners - (520330)                      | \$2,300,000  | \$0          | -\$2,300,000 |
| 499-445  | Operation of Automotive Equipment - (540290)                      | \$0          | \$2,300,000  | \$2,300,000  |
| 524-110  | Salaries and Wages of Regular Employees - (501010)                | \$6,932,072  | \$6,982,072  | \$50,000     |

| <u>Dep/Acct</u> | <u>Description</u>   | <u>From</u>  | <u>To</u>    | <u>Differenc</u> |
|-----------------|--|--------------|--------------|------------------|
| 524-129         | Salaries and Wages of<br>Seasonal Work Employees -<br>(501300) | \$761,677    | \$711,677    | -\$50,000        |
|                 | <b>Impersonal Total:</b>                                       | \$34,263,116 | \$34,263,097 | \$-              |

**SPONSORS:** Commissioner Garcia

**APPROVED:** \_\_\_\_\_

**DENIED:**  \_\_\_\_\_

**WITHDRAWN:** \_\_\_\_\_

**NO SECOND:** \_\_\_\_\_

**DEFERRED:** \_\_\_\_\_

**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

See comments

**BUDGETARY UNIT:** 260 - Public Defender

| <u>Dep/Acct</u>          | <u>Description</u>                      | <u>From</u>  | <u>To</u>    | <u>Difference</u> |
|--------------------------|---|--------------|--------------|-------------------|
| 260-109                  | Turnover Adjustment -<br>(501030)       | -\$5,806,924 | -\$4,515,751 | \$1,291,173       |
| 260-814                  | Appropriation Adjustments -<br>(580380) | \$0          | -\$1,291,173 | -\$1,291,173      |
| <b>Impersonal Total:</b> |   | \$-5,806,924 | \$-5,806,924 | \$0               |

**COMMENTS:**

Reduce requested turnover from (\$5,806,924) to (\$4,515,751).

Adjustments:

\$250,000 to be received from Chief Judge for Juvenile Conflict cases assigned to Public Defender's newly created Juvenile Conflicts Unit

\$800,000 to be received from CBR (Cash Bond Reimbursement) to the Public Defender

\$241,173, items moved to 499-Fixed Charges

**SPONSORS:** Commissioner Suffredin, Commissioner Fritchey

**APPROVED:**

**DENIED:**

**WITHDRAWN:**

**NO SECOND:**

**DEFERRED:**

**SUBSTITUTED:**

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Amendment to accept technical changes in the Cook County Health and Hospitals System Budget.

**BUDGETARY UNIT:** Cook County Health and Hospitals System-wide

**COMMENTS:**

Amendment shows the technical changes made from the CCHHS Budget as approved by the Cook County Board on January 26, 2011, and which now appear in the 2011 Executive Recommendation.

| Page | Business Job Title Unit                         | Original Submission FTE | Salary    | Recommendation FTE | Salary    | Difference Salary | FTE   | Comments  |
|------|---|-------------------------|-----------|--------------------|-----------|-------------------|-------|---|
| D-13 | 8900101 Administrative Assistant III            | 1.0                     | 43,627    | 2                  | (1.0)     | (43,625)          | 1.0   | Per CCHHS un-transferred position from 8900101 to 8900538, then transferred position to 8900201   |
| D-13 | 8900101 Asset Admin Ambulatory Svcs             | 0.2                     | 72,000    |                    | (0.2)     | (72,000)          |       | Position removed at the request of CCHHS  |
| D-13 | 8900103 Director of Multicultural Affairs-CCHHS | 1.0                     | 67,859    | 1.0                | 150,000   | 62,141            |       | Salary updated to reflect actual. Position was transferred from 8900607 where it was re-classified from an Associate Administrator  |
| D-14 | 8900201 Deputy Director-OFH                     | 1.0                     | 135,913   | 1.0                | 131,579   | 6,266             |       | Salary updated to reflect approval by Committee on Finance #310248 to increase the salary of Shirley Bomar-Cole. Was not included in CCHHS original budget request  |
| D-14 | 8900201 Dpty Chief Admin Off Health             |                         | 132       | 1.0                | 275,000   | 274,868           | 1.0   | Vacant position funded at 2080 hrs per request of CCHHS   |
| D-14 | 8900201 Administrative Assistant III            |                         |           | 1.0                | 43,625    | 43,625            | 1.0   | Per CCHHS Un-transferred position from 8900101 to 8900538 then transferred position to 8900201  |
| D-14 | 8900204 Director of Provider Relations          | 1.0                     | 161,121   | 1.0                | 161,120   |                   |       | (1) Update in Job Title per CCHHS   |
| D-15 | 8900301 Business Office Supervisor              |                         | 1         |                    |           |                   |       | (1) Vacant position closed at request of CCHHS  |
| D-16 | 8900401 System Director of Talent Mgmt          | 0.5                     | 35,534    | 1.0                | 120,000   | 84,466            | 0.5   | Employee transferred into this position on 10/24/10. Position was submitted by CCHHS @ .5FTE in original submission. Position needed to be updated to 1.0 FTE and reflect the increase in salary approved by Committee on Finance #310248 |
| D-17 | 8900401 Training Coordinator III                | 1.0                     | 52,057    | 1.0                | 52,055    |                   |       | (2) Updated salary  |
| D-17 | 8900404 Personnel Manager                       |                         | 28        | 1                  |           |                   |       | (27) Dollars updated. This position should be a \$1 position.   |
| D-17 | 8900406 Administrative Analyst III              | 1.0                     | 82,541    |                    | (1.0)     | (82,543)          |       | Vacant position closed at request of CCHHS  |
| D-17 | 8900406 Personnel Administrator                 | 1.0                     | 58,804    |                    | (1.0)     | (58,804)          |       | Vacant position closed at request of CCHHS  |
| D-17 | 8900406 Clerk V                                 | 1.0                     | 34,455    |                    | (1.0)     | (34,455)          |       | Vacant position closed at request of CCHHS  |
| D-17 | 8900406 Director of Human Resources             | 1.0                     | 127,001   | 1.0                | 127,000   |                   |       | (1) Duplicate Director of Human Resources vacant position funded @ \$1 closed at request of CCHHS   |
| D-17 | 8900407 Labor Director I                        | 0.5                     | 94,780    | 1.0                | 94,780    | 0.5               |       | Correction, filled position updated to 1.0 FTE  |
| D-17 | 8900407 Senior Human Resource Specialist        | 0.5                     | 31,841    | 1.0                | 63,682    | 31,841            | 0.5   | Correction, filled position updated to 1.0 FTE  |
| D-17 | 8900407 Human Resource Specialist II            | 0.5                     | 21,905    | 1.0                | 84,201    | 62,296            | 0.5   | Updated from Human Resources Specialist. Correction, filled position updated to 1.0 FTE   |
| D-17 | 8900407 Director of In-Service                  | 0.5                     | 90,115    | 1.0                | 90,115    | 0.5               |       | Correction, filled position updated to 1.0 FTE  |
| D-17 | 8900407 Administrative Assistant III            | 0.5                     | 62,369    | 1.0                | 62,369    | 0.5               |       | Correction; filled position updated to 1.0 FTE  |
| D-17 | 8900407 Business Manager I                      | 0.5                     | 29,599    |                    | (0.5)     | (29,599)          |       | Correction; filled position updated to 1.0 FTE  |
| D-17 | 8900407 Business Manager II                     | 0.5                     | 43,616    |                    | (0.5)     | (43,616)          |       | Vacant position closed at request of CCHHS  |
| D-17 | 8900408 Labor Director II                       | 1.0                     | 96,660    | 1.0                | 96,660    |                   |       | Updated Job Title   |
| D-17 | 8900408 Training Coordinator IV                 | 1.0                     | 70,013    |                    | (1.0)     | (70,013)          |       | Vacant position closed at request of CCHHS  |
| D-17 | 8900408 Director of Financial Control I         | 1.0                     | 64,115    |                    | (1.0)     | (64,115)          |       | Vacant position closed at request of CCHHS  |
| D-17 | 8900408 Administrative Assistant V              | 1.0                     | 66,113    |                    | (1.0)     | (66,113)          |       | Vacant position closed at request of CCHHS  |
| D-17 | 8900408 Administrative Assistant III            | 4.0                     | 210,880   |                    | (4.0)     | (210,880)         |       | Vacant positions closed at request of CCHHS   |
| D-18 | 8900501 Director of Clinical Informatics        |                         |           | 1.0                | 125,000   | 125,000           | 1.0   | Position transferred from 8900611. Dollars/FTE did not follow transfer.   |
| D-18 | 8900506 Pharmacist                              | 8.5                     | 974,586   | 8.5                | 924,585   |                   |       | (1) Vacant \$1 position closed at request of CCHHS  |
| D-18 | 8900506 Pharmacy Tech (ARNTE)                   | 16.0                    | 761,350   | 12.0               | 761,349   |                   | 1.0   | (1) Vacant \$1 position closed at request of CCHHS. In addition, a position with funding but no FTE updated to show 1 FTE   |
| D-19 | 8900510 Pharmacist                              | 16.5                    | 1,719,808 | 18.5               | 1,938,950 | 219,142           | 2.0   | Correction to show actual positions and salaries due to transfer issues   |
| D-19 | 8900510 Pharmacy Tech (ARNTE)                   | 2.0                     | 88,568    | 4.0                | 156,502   | 67,934            | 2.0   | Correction to show actual positions and salaries due to transfer issues   |
| D-19 | 8900511 Post Grad Pharmacist (Resident)         | 1.4                     | 76,932    | 2.0                | 76,932    |                   | 0.6   | FTE correction  |
| D-19 | 8900511 Pharmacy Supervisor IV                  | 1.0                     | 120,527   | 1.0                | 120,526   |                   |       | (1) Vacant \$1 position closed at request of CCHHS  |
| D-19 | 8900502 Systems Analyst II                      | 1.0                     | 54,682    | 1.0                | 54,681    |                   |       | (1) Vacant \$1 position closed at request of CCHHS  |
| D-20 | 8900603 Systems Analyst II                      | 9.0                     | 469,956   | 5.0                | 276,795   |                   | (4.0) | (193,161) Vacant positions closed at request of CCHHS   |
| D-20 | 8900604 Computer Operator I                     | 4.5                     | 176,714   | 5.5                | 209,939   | 33,225            | 1.0   | FTE & Dollar Correction   |
| D-20 | 8900607 Systems Analyst V                       | 3.5                     | 371,647   | 4.0                | 371,643   |                   | 0.5   | (4) Vacant \$1 positions closed at request of CCHHS   |
| D-20 | 8900607 Systems Analyst IV                      | 1.0                     | 65,981    | 1.0                | 65,979    |                   |       | (2) Vacant \$1 positions closed at request of CCHHS   |
| D-20 | 8900607 Technical Manager                       |                         | 1         |                    |           |                   |       | (1) Vacant \$1 position closed at request of CCHHS  |
| D-20 | 8900608 Associate Administrator                 |                         | 1         |                    |           |                   |       | (1) Vacant \$1 position closed at request of CCHHS  |
| D-20 | 8900608 Systems Analyst V                       | 2.0                     | 185,493   | 2.0                | 185,491   |                   |       | (1) Vacant \$1 position closed at request of CCHHS  |
| D-20 | 8900610 Associate Administrator                 |                         | 1         |                    |           |                   |       | (2) Vacant \$1 positions closed at request of CCHHS   |
| D-20 | 8900610 Associate Administrator                 |                         | 1         |                    |           |                   |       | (1) Vacant \$1 position closed at request of CCHHS  |
| D-21 | 8900701 Attending Physician Sr. XII             |                         | 1         | 1.0                | 304,904   | 304,903           | 1.0   | Vacant \$1 position updated to 1.0 FTE at request of CCHHS  |

| Page | Business Unit | Job Title                        | Original Submission |           | Recommendation |           | Difference |          | Comments   |
|------|---------------|----------------------------------|---------------------|-----------|----------------|-----------|------------|----------|--|
|      |               |                                  | FTE                 | Salary    | FTE            | Salary    | FTE        | Salary   |  |
| D-21 | 8900801       | Senior Risk Manager              | 1.0                 | 90,291    | 1.0            | 90,291    | .          | .        | Updated Job Title from Director of Risk Management to Senior Risk Manager  |
| D-21 | 8900901       | Associate Compliance Officer     | 0.5                 | 110,800   | 1.0            | 110,000   | 0.5        | .        | FTE updated to reflect requested salary  |
| D-23 | 8900901       | System Privacy Officer           | 0.5                 | 37,539    | 1.0            | 75,078    | 0.5        | 37,539   | FTE updated to reflect requested salary  |
| D-24 | 8901001       | Auditing Supervisory             | .                   | .         | 1.0            | 66,606    | 1.0        | 66,605   | Vacant \$1 position updated to 1.0 FTE at request of CCHHS   |
| D-24 | 8901101       | Exec Assistant to Chief Op. Off  | 0.5                 | 98,669    | 1.0            | 98,669    | 0.5        | .        | FTE updated to reflect requested salary  |
| D-24 | 8901101       | Communications & Marketing Coord | .                   | .         | 1.0            | 70,013    | 1.0        | 70,013   | Correction to show actual position and salary due to transfer issues. Transferred from 8900902.  |
| D-24 | 8901101       | Associate Administrator          | .                   | .         | 1.0            | .         | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-24 | 8901201       | Contract Compliance Officer V    | .                   | .         | 1.0            | .         | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-30 | 2400201       | Clerk V                          | 30.0                | 1,222,113 | 30.0           | 1,222,115 | .          | .        | 2 Salaries Updated   |
| D-33 | 2401901       | APN-Nurse Practitioner           | 0.8                 | 85,543    | 0.8            | 85,543    | .          | .        | Position was re-classed from an Administrative Assistant II to a APN-Nurse Practitioner.   |
| D-33 | 2401904       | Licensed Practical Nurse II      | 31.5                | 1,466,445 | 30.5           | 1,424,300 | (1.0)      | (42,145) | \$1 position closed at request of CCHHS.   |
| D-46 | 8910469       | Certified Medical Assistant      | 1.0                 | 28,768    | 1.0            | 28,767    | .          | .        | (1) Updated salary   |
| D-46 | 8910471       | Volunteer Director III           | .                   | .         | 1.0            | .         | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-46 | 8910475       | Computer Librarian               | .                   | .         | .              | .         | .          | .        | Job Title Updated  |
| D-47 | 8910476       | Computer Librarian               | .                   | .         | .              | .         | .          | .        | Job Title Updated  |
| D-47 | 8910477       | CFO Bureau of Health Svcs        | 1.0                 | 125,000   | 1.0            | 165,000   | .          | 40,000   | Salary updated to reflect approval by Committee on Finance #310248 to increase the salary of John Cookinham. Was not included in CCHHS original budget request |
| D-48 | 8910489       | Technical Manager IV - PACS      | .                   | .         | 1.0            | .         | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-48 | 8910491       | Medical Technologist I           | 2.0                 | 92,139    | 2.0            | 92,138    | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-48 | 8910493       | Laboratory Technician III        | 1.0                 | 47,201    | 1.0            | 47,200    | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-49 | 8910494       | Director of Quality Assurance    | .                   | .         | 1.0            | .         | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-49 | 8910499       | Administrative Assistant V       | .                   | .         | 1.0            | .         | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-51 | 8910510       | Respiratory Therapist            | .                   | .         | 1.0            | .         | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-52 | 8910523       | Electrocardiogram Technician     | 3.0                 | 99,405    | 3.0            | 99,404    | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-53 | 8910523       | Attendant Patient Care           | 10.2                | 330,346   | 10.2           | 330,345   | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-53 | 8910524       | Clinical Nurse I                 | 1.2                 | 185,146   | 1.2            | 185,145   | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-53 | 8910525       | Clinical Nurse I                 | .                   | .         | 1.0            | .         | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-61 | 8930421       | Health Advocate                  | .                   | .         | 1.0            | .         | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-61 | 8930422       | Health Advocate                  | .                   | .         | 2.0            | .         | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-62 | 8930601       | Health Advocate                  | 1.0                 | 30,813    | 1.0            | 30,812    | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-62 | 8930601       | Attending Physician Senior VI    | 3.0                 | 499,306   | 4.0            | 676,384   | 1.0        | 177,078  | Vacant \$1 position closed at request of CCHHS   |
| D-62 | 8930606       | Clinical Nurse I                 | 0.5                 | 82,111    | 1.0            | 82,111    | 0.5        | .        | Correction of FTE  |
| D-62 | 8930424       | Social Svc. Unit Coordinator     | .                   | .         | 0.5            | .         | .          | .        | Should Be Removed. Was not on original copy but appeared in Book. Needs to be a technical amendment  |
| D-62 | 8930424       | Health Advocate                  | .                   | .         | 1.0            | .         | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-62 | 8930424       | Administrative Assistant III     | .                   | .         | 1.0            | .         | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-63 | 8930424       | Outreach Coordinator             | .                   | .         | 0.5            | .         | .          | .        | Should Be Removed. Was not on original copy but appeared in Book. Needs to be a technical amendment  |
| D-63 | 8930425       | Clinical Nurse II                | 0.5                 | 86,050    | 1.0            | 86,050    | 0.5        | .        | Correction of FTE  |
| D-63 | 8930426       | Clerk V                          | 6.7                 | 265,454   | 6.7            | 265,453   | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-63 | 8930427       | Administrative Assistant V       | 2.0                 | 141,359   | 2.0            | 141,358   | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-63 | 8930427       | Clerk V                          | 14.3                | 543,323   | 13.3           | 510,407   | (1.0)      | (32,916) | Vacant \$1 position closed at request of CCHHS   |
| D-63 | 8930427       | Clinical Nurse I                 | 1.0                 | 82,112    | 2.0            | 164,222   | 1.0        | 82,110   | Correction to filled position funded at \$1  |
| D-64 | 8930431       | Nurse Coordinator I              | 1.0                 | 74,457    | .              | .         | (1.0)      | (74,457) | Vacant positions closed at request of CCHHS  |
| D-64 | 8930431       | Attending Physician Senior VII   | .                   | .         | 1.0            | 174,408   | 1.0        | 174,407  | Correction to filled position funded at \$1  |
| D-64 | 8930432       | Administrative Assistant III     | .                   | .         | 1.0            | .         | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-65 | 8930437       | Physician Assistant I            | .                   | .         | 1.0            | .         | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-66 | 8930445       | Clinical Nurse I                 | 10.0                | 804,898   | 10.0           | 804,897   | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-66 | 8930453       | Medical Social Worker III        | 2.0                 | 112,747   | 2.0            | 112,746   | .          | .        | (1) Vacant \$1 position closed at request of CCHHS   |
| D-66 | 8931606       | Dietician III                    | .                   | .         | 1.0            | .         | .          | .        | Correction to filled position funded at \$1  |
| D-67 | 8930466       | Computer Librarian               | .                   | .         | 1.0            | 70,113    | 1.0        | .        | Job Title Updated  |

| Page  | Business Unit | Job Title                        | Original Submission FTE | Original Submission Salary | Recommendation FTE | Recommendation Salary | Difference FTE | Difference Salary | Comments  |
|-------|---------------|----------------------------------|-------------------------|----------------------------|--------------------|-----------------------|----------------|-------------------|---|
| D-67  | 8930466       | Assistant Administrator          | 0.5                     | 48,653                     |                    |                       | (0.5)          | (48,653)          | Vacant position closed at request of CCHHS  |
| D-67  | 8930903       | Clinical Nurse I                 | 20.5                    | 1,664,642                  | 21.0               | 1,664,642             | 0.5            |                   | Correction to FTE   |
| D-67  | 8930903       | Clinical Nurse II                | 6.5                     | 588,431                    | 8.0                | 674,480               | 1.5            | 86,049            | Correction to FTE and dollars   |
| D-68  | 8930905       | Clerk V                          | 54.5                    | 2,164,401                  | 55.0               | 2,164,401             | 0.5            |                   | Correction to FTE   |
| D-74  | 8941102       | Computer Librarian               |                         |                            |                    |                       |                |                   | Job Title Updated   |
| D-74  | 8941202       | Pharmacist Manager               | 1.0                     | 134,082                    | 1.0                | 134,705               |                | 624               | Salary updated to reflect approval by Committee on Finance #310248 to increase the salary of Ruth M. Rothstein. Was not included in CCHHS original budget request |
| D-80  | 8950402       | Grant Analyst                    | 0.5                     | 79,196                     | 1.0                | 79,196                | 0.5            |                   | Correction to FTE   |
| D-81  | 8950205       | Public Health Nurse I            | 36.0                    | 3,018,053                  | 36.0               | 3,018,053             |                |                   | 2 Salaries Updated  |
| D-81  | 8950408       | Sanitarian I                     | 3.0                     | 160,280                    | 4.0                | 212,281               | 1.0            | 52,101            | Correction to filled position funded at \$1   |
| D-82  | 8950413       | Regional Health Officer          | 2.0                     | 180,826                    | 3.0                | 244,307               | 1.0            | 63,681            | Correction to filled position funded at \$1   |
| D-88  | 8970086       | Administrative Assistant IV      | 1                       | 65,616                     | 1.0                | 65,616                |                |                   | Correction to filled position funded at \$1   |
| D-88  | 8970089       | Hosp Sec Off I                   | 37.0                    | 1,662,108                  | 37.0               | 1,662,105             |                |                   | (3) Vacant \$3 position closed at request of CCHHS  |
| D-88  | 8970594       | Health Svcs Representative I     | 16.0                    | 629,160                    | 17.0               | 665,803               | 1.0            | 36,643            | Correction to filled position funded at \$1   |
| D-89  | 8970100       | Computer Librarian               |                         |                            |                    |                       |                |                   | Job Title Updated   |
| D-90  | 8970102       | Director of Financial Control II | 1                       |                            |                    |                       |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |
| D-90  | 8970106       | Cashier III                      | 3.0                     | 115,277                    | 4.0                | 159,102               | 1.0            | 43,825            | Correction to filled position funded at \$1   |
| D-90  | 8970108       | Computer Librarian               |                         |                            |                    |                       |                |                   | Job Title Updated   |
| D-90  | 8970108       | Caseworker (Mang Unit)           | 12.0                    | 716,041                    | 12.0               | 716,009               |                |                   | (2) Vacant \$1 positions closed at request of CCHHS   |
| D-90  | 8970108       | Clerk V                          | 1.0                     | 43,827                     | 1.0                | 43,826                |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |
| D-91  | 8970111       | Senior Clerk                     | 31.0                    | 1,203,055                  | 32.0               | 1,169,399             | (1.0)          | (34,656)          | Vacant position closed at request of CCHHS  |
| D-91  | 8970116       | Administrative Assistant IV      | 1.0                     | 64,361                     | 1.0                | 64,360                |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |
| D-91  | 8970117       | Administrative Assistant V       | 1                       |                            |                    |                       |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |
| D-91  | 8970117       | Administrative Supervisor II     | 1                       |                            |                    |                       |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |
| D-92  | 8970119       | Deputy Hospital Director         | 1                       |                            |                    |                       |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |
| D-93  | 8970131       | Speech Pathologist II            | 2                       |                            |                    |                       |                |                   | (2) Vacant \$1 position closed at request of CCHHS  |
| D-93  | 8970132       | Physical Therapy Supervisor      | 2.0                     | 153,154                    | 1.0                | 78,092                | (1.0)          | (75,062)          | Vacant \$1 position closed at request of CCHHS  |
| D-93  | 8970133       | Physical Therapy Supervisor      | 0.4                     | 37,568                     | 0.5                | 37,568                | 0.1            |                   | Correction to FTE   |
| D-94  | 8970142       | Storekeeper IV                   | 7.0                     | 316,042                    | 6.0                | 269,104               | (1.0)          | (46,938)          | Vacant position closed at request of CCHHS  |
| D-95  | 8970150       | Food Service Worker              | 13.0                    | 417,896                    | 12.0               | 384,846               | (1.0)          | (28,050)          | Vacant positions closed at request of CCHHS   |
| D-95  | 8970153       | Asst Dir Environmental Service   | 2.0                     | 130,670                    |                    |                       | (2.0)          | (130,670)         | Vacant \$1 position closed at request of CCHHS  |
| D-95  | 8970153       | Director of Environm. Svcs. II   | 1                       |                            |                    |                       |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |
| D-95  | 8970154       | Building Custodian I             | 4.0                     | 214,913                    | 1.0                | 50,903                | (3.0)          | (164,010)         | Vacant positions closed at request of CCHHS   |
| D-95  | 8970154       | Building Supervisor              | 6.5                     | 302,265                    | 7.0                | 302,265               | 0.5            |                   | Correction to FTE   |
| D-95  | 8970155       | Building Service Worker - CCH    | 114.3                   | 3,942,226                  | 113.3              | 3,875,682             | (1.0)          | (66,544)          | Vacant position closed at request of CCHHS  |
| D-95  | 8970156       | Building Service Worker - CCH    | 36.8                    | 1,265,500                  | 36.8               | 1,265,499             |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |
| D-95  | 8970159       | Med. Dep. Chair-Internal Med.    | 1.0                     | 221,693                    | 2.0                | 542,999               | 1.0            | 320,306           | Correction to filled position funded at \$1   |
| D-96  | 8970160       | Administrative Assistant II      | 3.0                     | 154,448                    | 2.0                | 105,369               | (1.0)          | (49,079)          | Vacant position closed at request of CCHHS  |
| D-96  | 8970162       | Clerk V                          | 2.5                     | 122,217                    | 3.0                | 122,217               | 0.5            |                   | Correction to FTE   |
| D-98  | 8970176       | Infection Control Officer        | 1.0                     | 389,677                    |                    |                       | (1.0)          | (389,677)         | Vacant position closed at request of CCHHS  |
| D-99  | 8972332       | Attending Physician VII          | 9.1                     | 1,700,884                  | 8.7                | 1,700,884             | (0.4)          |                   | Correction to FTE   |
| D-99  | 8972332       | Attending Physician Senior VII   | 2.9                     | 580,706                    | 3.0                | 580,706               | 0.1            |                   | Correction to FTE   |
| D-99  | 8972332       | Attending Physician VI           | 1.0                     | 192,729                    | 2.0                | 359,480               | 1.0            | 166,751           | Correction to filled position funded at \$1   |
| D-100 | 8970184       | Administrative Assistant II      | 1                       |                            | 1.0                | 51,399                | 1.0            | 51,398            | Correction to filled position funded at \$1   |
| D-100 | 8970184       | Medical Dept. Chair-Psychiatry   |                         |                            |                    |                       |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |
| D-100 | 8970187       | Medical Technologist I           | 5.0                     | 254,485                    | 6.0                | 292,690               | 1.0            | 38,205            | Correction to filled position funded at \$1   |
| D-100 | 8970188       | Laboratory Technician III        | 10.0                    | 459,196                    | 10.0               | 459,195               |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |
| D-101 | 8970189       | Medical Technologist I           | 5.0                     | 255,600                    | 5.0                | 255,599               |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |
| D-101 | 8970189       | Microbiologist II                |                         | 62,564                     | 1.0                | 62,565                | 1.0            |                   | 1 Salary Updated  |
| D-101 | 8970192       | Laboratory Technician III        | 1.5                     | 63,571                     |                    |                       | (1.5)          | (63,571)          | Vacant positions closed at request of CCHHS   |
| D-101 | 8970192       | Cytotechnologist II              | 4.7                     | 363,359                    | 4.7                | 363,358               |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |

| Page  | Business Unit | Job Title                     | Original Submission |           | Recommendation |           | Difference |           | Comments  |
|-------|---------------|-------------------------------|---------------------|-----------|----------------|-----------|------------|-----------|---|
|       |               |                               | FTE                 | Salary    | FTE            | Salary    | FTE        | Salary    |   |
| D-101 | 8970194       | Laboratory Technician II      | 1.0                 | 38,108    |                |           | (1.0)      | (38,108)  | Vacant position closed at request of CCHHS  |
| D-102 | 8970201       | Laboratory Technician III     | 3.0                 | 141,697   | 3.0            | 94,488    | (1.0)      | (47,199)  | Vacant position closed at request of CCHHS  |
| D-101 | 8970201       | Lab Customer Service Tech     | 1.0                 | 40,505    | 1.0            | 40,504    |            |           | (1) Vacant \$1 position closed at request of CCHHS  |
| D-103 | 8970212       | MRI Technician                | 2.5                 | 188,478   | 3.0            | 188,476   | 0.5        |           | • Correction to FTE   |
| D-103 | 8970214       | Nuclear Med Tech Sr           | 3.5                 | 252,808   | 4.0            | 252,808   | 0.5        |           | • Correction to FTE   |
| D-104 | 8970225       | Medical Social Worker III     | 1                   |           |                |           |            |           | (1) Vacant \$1 position closed at request of CCHHS  |
| D-106 | 8970238       | Medical Div. Chairman XII     | 1.0                 | 300,001   | 2.0            | 617,624   | 1.0        | 317,623   | Correction to filled position funded at \$1   |
| D-108 | 8972729       | Administrative Assistant IV   | 2.5                 | 124,866   | 1.5            | 81,056    | (1.0)      | (43,810)  | Vacant position closed at request of CCHHS  |
| D-108 | 8972729       | Sterile Processing Technician | 26.5                | 997,795   | 25.5           | 965,340   | (1.0)      | (32,455)  | Position closed at request of CCHHS   |
| D-108 | 8970257       | Grant Coordinator             | 1                   |           |                |           |            |           | (1) Vacant \$1 position closed at request of CCHHS  |
| D-109 | 8970259       | Clinical Psychologist III     | 3.0                 | 263,081   | 3.0            | 271,018   |            | 7,937     | Salary updated to reflect approval by Committee on Finance #310248 to increase the salary of Rocco Domiano. Was not included in CCHHS original budget request.  |
| D-109 | 8970260       | Medical Division Chairman VII | 0.5                 | 192,136   | 1.0            | 192,136   | 0.5        |           | • Correction to FTE   |
| D-110 | 8970264       | Medical Div. Chairman XII     | 1.0                 | 293,529   |                |           | (1.0)      | (293,529) | Vacant position closed at request of CCHHS  |
| D-110 | 8970264       | Attending Physician Sr. IX    | 1.0                 | 224,864   |                |           | (1.0)      | (224,864) | Vacant position closed at request of CCHHS  |
| D-111 | 8970267       | APN-Cert Regit Nurse Midwife  | 4.0                 | 421,937   |                |           | (4.0)      | (421,936) | Vacant positions closed at request of CCHHS   |
| D-111 | 8970278       | Administrative Assistant IV   | 1                   |           |                |           |            |           | (1) Vacant \$1 position closed at request of CCHHS  |
| D-112 | 8970287       | Clerk V                       | 35.6                | 1,429,667 | 36.6           | 1,463,283 | 1.0        | 33,716    | Correction to filled position funded at \$1   |
| D-112 | 8973308       | Emergency Room Technician II  | 30.5                | 1,613,963 | 31.0           | 1,613,963 | 0.5        |           | • Correction to FTE   |
| D-112 | 8973309       | Clinical Nurse I              | 24.0                | 1,876,880 | 23.5           | 1,850,298 | (0.5)      | (26,581)  | Vacant position closed at request of CCHHS  |
| D-113 | 8973410       | Post Graduate Level Physician | 10.0                | 4,806,863 | 96.6           | 4,624,383 | (3.4)      | (182,480) | Corrected FTE & Salary discrepancies  |
| D-113 | 8973411       | Chief Resident                | 10.0                | 578,045   | 10.4           | 578,045   | 0.4        |           | • Corrected FTE & Salary discrepancies  |
| D-113 | 8973411       | Post Graduate Level Physician | 34.8                | 1,612,631 | 34.4           | 1,590,997 | (0.4)      | (21,634)  | Corrected FTE & Salary discrepancies  |
| D-113 | 8973411       | Chief Resident                | 2.0                 | 48,827    | 0.8            | 48,827    | (1.2)      |           | • Correction to FTE   |
| D-113 | 8973414       | Post Graduate Level Physician | 18.4                | 1,505,086 | 31.0           | 1,483,449 | 12.6       | (21,637)  | Corrected FTE & Salary discrepancies  |
| D-113 | 8973414       | Chief Resident                |                     | 136,200   | 2.4            | 136,199   | 2.4        |           | (1) Corrected FTE & Salary discrepancies  |
| D-113 | 8973415       | Post Graduate Level Physician | 5.8                 | 461,672   | 9.8            | 461,671   | 4.0        |           | (1) Corrected FTE & Salary discrepancies  |
| D-113 | 8973415       | Chief Resident                |                     | 55,364    | 1.0            | 55,364    | 1.0        |           | • Corrected FTE & Salary discrepancies  |
| D-113 | 8973416       | Post Graduate Level Physician | 7.3                 | 622,235   | 11.3           | 622,234   | 4.0        |           | (1) Corrected FTE & Salary discrepancies  |
| D-113 | 8973416       | Chief Resident                |                     | 110,728   | 2.0            | 110,734   | 2.0        |           | 6 Corrected FTE & Salary discrepancies  |
| D-113 | 8973417       | Post Graduate Level Physician | 5.0                 | 409,586   | 4.0            | 176,555   | (1.0)      | (233,031) | Corrected FTE & Salary discrepancies  |
| D-114 | 8970299       | Associate Director of Nursing | 1                   |           |                |           |            |           | (1) Vacant \$1 position closed at request of CCHHS  |
| D-115 | 8970315       | Administrative Aide (CCU)     | 0.5                 | 30,599    | 1.0            | 30,599    | 0.5        |           | • Correction to FTE   |
| D-115 | 8970317       | Clinical Nurse I              | 0.5                 | 80,517    | 1.0            | 80,517    | 0.5        |           | • Correction to FTE   |
| D-115 | 8970324       | Licensed Practical Nurse II   | 3.0                 | 149,926   | 3.0            | 149,925   |            |           | (1) Vacant \$1 position closed at request of CCHHS  |
| D-116 | 8970328       | Clinical Nurse I              | 13.5                | 1,078,873 | 14.0           | 1,078,873 | 0.5        |           | • Correction to FTE   |
| D-118 | 8970348       | APN-Clinical Nurse Specialist | 1.0                 | 105,485   | 1.0            | 105,484   |            |           | (1) Vacant \$1 position closed at request of CCHHS  |
| D-118 | 8970351       | Clinical Nurse I              | 14.0                | 1,094,093 | 14.0           | 1,094,206 |            |           | 113 Salary of 1 Clinical Nurse I updated  |
| D-119 | 8970358       | Clinical Nurse I              | 29.2                | 2,285,105 | 28.2           | 2,218,050 | (1.0)      | (67,055)  | Vacant position closed at request of CCHHS  |
| D-120 | 897410        | Clinical Nurse I              | 1.5                 | 133,679   | 2.0            | 133,679   | 0.5        |           | • Correction to FTE   |
| D-120 | 8970362       | Clinical Nurse II             | 2.5                 | 258,150   | 3.0            | 258,150   | 0.5        |           | • Correction to FTE   |
| D-121 | 8970366       | Clinical Nurse I              | 42.2                | 3,211,809 | 42.7           | 3,211,809 | 0.5        |           | • Correction to FTE   |
| D-121 | 8970366       | Nurse Coordinator I           | 0.5                 | 87,627    | 1.0            | 87,627    | 0.5        |           | • Correction to FTE   |
| D-122 | 8970388       | Painter                       | 9.0                 | 711,362   | 9.0            | 711,361   |            |           | (1) Vacant \$1 position closed at request of CCHHS  |
| D-123 | 8970393       | Building Service Worker - CCH | 1                   |           | 1.0            | 33,834    | 1.0        | 33,833    | Correction to filled position funded at \$1   |
| D-130 | 8981388       | Associate Administrator       | 1.0                 | 91,009    | 1.0            | 114,093   |            | 23,084    | Salary updated to reflect approval by Committee on Finance #310248 to increase the salary of Thomas Bohm. Was not included in CCHHS original budget request.    |
| D-130 | 8981388       | Chief Operating Officer       | 1.0                 | 156,526   | 1.0            | 161,121   |            | 4,595     | Salary updated to reflect approval by Committee on Finance #310248 to increase the salary of Sylvia Edwards. Was not included in CCHHS original budget request. |
| D-131 | 8980010       | Administrative Assistant III  | 1                   |           |                |           |            |           | (1) Vacant \$1 position closed at request of CCHHS  |
| D-131 | 8980010       | Administrative Assistant II   | 0.5                 | 47,860    | 1.0            | 47,860    | 0.5        |           | • Correction to FTE   |

| Page          | Business Job Title                    | Original Submission FTE | Original Submission Salary | Recommendation FTE | Recommendation Salary | Difference FTE | Difference Salary | Comments  |  |
|---------------|---------------------------------------|-------------------------|----------------------------|--------------------|-----------------------|----------------|-------------------|---|--|
| D-132         | 8980018 Computer Librarian            | 2.0                     | 66,857                     | 2.0                | 66,852                |                |                   | • Job Title Updated   |  |
| D-132         | 8980024 Transporter (OFH)             | 2.0                     | 97,360                     | 2.0                | 97,359                |                |                   | (5) Vacant \$1 position closed at request of CCHHS  |  |
| D-133         | 8980032 Bio-Medical Technician        | 2.0                     | 79,675                     | 2.0                | 79,674                |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |  |
| D-133         | 8980032 Laboratory Technician II      | 2.0                     | 79,675                     | 2.0                | 79,674                |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |  |
| D-134         | 8980033 SUPV DIAGNOSTIC RADIOLOGY     | 1.0                     | 64,000                     | 1.5                | 64,000                | 0.5            |                   | (1) Vacant \$1 position closed at request of CCHHS  |  |
| D-134         | 8980033 Stenographer IV               | 4.0                     | 222,077                    | 4.5                | 222,077               | 0.5            |                   | • Correction to FTE   |  |
| D-134         | 8980035 Medical Technologist I        | 2.0                     | 170,978                    | 2.0                | 170,977               |                |                   | • Correction to FTE   |  |
| D-134         | 8980035 Bio-Medical Technician        | 2.0                     | 170,978                    | 2.0                | 170,977               |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |  |
| D-135         | 8980042 Clinical Psychologist III     | 1.0                     | 177,767                    | 1.0                |                       |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |  |
| D-135         | 8980042 Clinical Psychologist II      | 1.0                     | 177,767                    | 1.0                |                       |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |  |
| D-135         | 8980044 Administrative Assistant II   | 17.0                    | 1,327,564                  | 17.0               | 1,327,563             |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |  |
| D-135         | 8980045 Clinical Nurse I              | 2.5                     | 192,343                    | 2.5                | 192,308               |                |                   | (35) Vacant \$35 position closed at request of CCHHS  |  |
| D-136         | 8980046 Stenographer V                | 24                      |                            |                    |                       |                |                   | (24) Vacant \$24 position closed at request of CCHHS  |  |
| D-136         | 8981603 Attending Physician Sr. XII   | 1                       |                            |                    |                       |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |  |
| D-137         | 8980054 Respiratory Therapist         | 5.0                     | 304,231                    | 5.0                | 304,230               |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |  |
| D-137         | 8982001 Administrative Assistant I    | 1                       |                            |                    |                       |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |  |
| D-137         | 8982001 Supply Clerk/Central Sterile  | 2.0                     | 67,790                     | 2.0                | 67,789                |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |  |
| D-137         | 8980057 Tour Supervisor               | 1.5                     | 177,767                    | 3.0                | 268,507               | 1.5            | 90,740            | Corrected filled position funded at \$1 and added .5 FTE to correct another Tour Supervisor |  |
| D-138         | 8982003 Clinical Nurse I              | 10.5                    | 850,310                    | 11.0               | 850,509               | 0.5            |                   | (1) Vacant \$1 position closed at request of CCHHS  |  |
| D-139         | 8980064 Clinical Nurse I              | 6.0                     | 487,605                    | 6.0                | 487,604               |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |  |
| D-139         | 8980064 Certified Nursing Assistant   | 7.0                     | 233,220                    | 7.0                | 233,219               |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |  |
| D-139         | 8982020 Building Service Worker       | 33.5                    | 1,198,843                  | 33.5               | 1,198,842             |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |  |
| D-139         | 8982022 Director of Dietary           | 1                       |                            |                    |                       |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |  |
| D-139         | 8982022 Cook                          | 1.5                     | 80,618                     | 2.0                | 80,618                | 0.5            |                   | • Correction to FTE   |  |
| D-139         | 8980071 Associate Administrator       | 1                       |                            |                    |                       |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |  |
| D-140         | 8980071 Computer Librarian            | 17.5                    | 737,394                    | 18.0               | 737,394               | 0.5            |                   | • Job Title Updated   |  |
| D-140         | 8980073 Public Safety Officer I (OFH) | 5.0                     | 395,201                    | 5.0                | 395,200               |                |                   | • Correction to FTE   |  |
| D-140         | 8980081 Painter                       | 5.0                     | 395,201                    | 5.0                | 395,200               |                |                   | (1) Vacant \$1 position closed at request of CCHHS  |  |
| <b>Total:</b> |                                       |                         |                            |                    |                       |                | <b>26.1</b>       | <b>(395,433)</b>  |  |

SPONSORS: Commissioner Butler

APPROVED:

DENIED:

WITHDRAWN:

NO SECOND:

DEFERRED:

SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

**EXPLANATION OF AMENDMENT:**

Total hours paid for physicians adjusted from 2920 to 2080, adjusted FTEs and salaries, and added positions not included in the Recommendation.

**BUDGETARY UNIT:** 890 Office of the Chief Health Administrator, 893 Ambulatory and Community Health Network of Cook County and 897 John H. Stroger, Jr. Hospital of Cook County

| BU Code                | Job Code | Description                    | Grade | President's Recommendation |             | Commissioner's Recommendation |             | Difference |
|------------------------|----------|--------------------------------|-------|----------------------------|-------------|-------------------------------|-------------|------------|
|                        |          |                                |       | FTE                        | Salaries    | FTE                           | Salaries    |            |
| 8970225                | 0051     | Administrative Assistant V     | 20    | 0.7                        | \$44,780    | 1.7                           | \$103,284   | \$58,504   |
| 8970346                | 0927     | Administrative Aide (CCU)      | CE    | 0.0                        | \$0         | 0.5                           | \$28,199    | \$28,199   |
| 8970363                | 0927     | Administrative Aide (CCU)      | CE    | 1.5                        | \$50,261    | 2.0                           | \$78,460    | \$28,199   |
| 8930424                | 1566     | Social Svc. Unit Coordinator   | 21    | 0.5                        | \$0         | 1.0                           | \$100,000   | \$100,000  |
| 8970162                | 1636     | Attending Physician VI         | K06   | 30.6                       | \$5,173,257 | 29.0                          | \$4,903,864 | -\$269,393 |
| 8970178                | 1637     | Attending Physician VII        | K07   | 1.4                        | \$228,910   | 1.0                           | \$186,089   | -\$42,821  |
| 8972332                | 1637     | Attending Physician VII        | K07   | 8.7                        | \$1,700,884 | 8.3                           | \$1,619,811 | -\$81,073  |
| 8970269                | 1641     | Attending Physician XI         | K11   | 4.4                        | \$1,136,254 | 4.0                           | \$1,030,536 | -\$105,718 |
| 8970165                | 1653     | Attending Physician Senior VII | K07   | 1.4                        | \$251,278   | 1.0                           | \$177,921   | -\$73,357  |
| 8970330                | 2166     | Attendant Patient Care (CCH)   | CD    | 0.0                        | \$0         | 1.0                           | \$36,160    | \$36,160   |
| 8970340                | 2166     | Attendant Patient Care (CCH)   | CD    | 11.6                       | \$356,990   | 12.1                          | \$375,070   | \$18,080   |
| 8930424                | 2448     | Outreach Coordinator           | X     | 0.5                        | \$0         | 1.0                           | \$100,000   | \$100,000  |
| <b>Personal Total:</b> |          |                                |       | 61.3                       | \$8,942,614 | 62.6                          | \$8,739,394 | \$-203,220 |

| Dep/Acct                 | Description  | From          | To            | Difference |
|--------------------------|--|---------------|---------------|------------|
| 890-814                  | Appropriation Adjustments - (580380)               | -\$13,000,000 | -\$12,796,780 | \$203,220  |
| 893-110                  | Salaries and Wages of Regular Employees - (501010) | \$42,931,277  | \$43,131,277  | \$200,000  |
| 897-110                  | Salaries and Wages of Regular Employees - (501010) | \$276,435,575 | \$276,032,355 | -\$403,220 |
| <b>Impersonal Total:</b> |  | \$306,366,852 | \$306,366,852 | \$0        |

**SPONSORS:** Commissioner Butler

**APPROVED:**    
**DENIED:**    
**WITHDRAWN:**    
**NO SECOND:**    
**DEFERRED:**    
**SUBSTITUTED:**

**SOURCE OF FUNDING:** NA

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Adjustments to existing positions and new position request.

**BUDGETARY UNIT:** 890 Bureau of Health and 893 Ambulatory and Community Health Network of Cook County

| <u>BU Code</u>         | <u>Job Code</u> |                               | <u>Grade</u> | <u>President's Recommendation</u> |                 | <u>Commissioner's Recommendation</u> |                 | <u>Difference</u> |
|------------------------|-----------------|-------------------------------|--------------|-----------------------------------|-----------------|--------------------------------------|-----------------|-------------------|
|                        |                 |                               |              | <u>FTE</u>                        | <u>Salaries</u> | <u>FTE</u>                           | <u>Salaries</u> |                   |
| 8900101                | 1426            | Director                      | 24           | 0.0                               | \$0             | 1.0                                  | \$195,000       | \$195,000         |
| 8930418                | 1704            | Assoc Admin Ambulatory Svcs   | 24           | 0.0                               | \$1             | 1.0                                  | \$96,000        | \$95,999          |
| 8930418                | 1722            | Associate Director of Nursing | NS4          | 1.0                               | \$121,789       | 1.0                                  | \$170,000       | \$48,211          |
| 8900201                | 1812            | Dpty Chief Admin Off Health   | 24           | 1.0                               | \$275,000       | 1.0                                  | \$350,000       | \$75,000          |
| 8930417                | 2002            | Chief Operating Officer       | 24           | 0.5                               | \$63,736        | 1.0                                  | \$260,000       | \$196,264         |
| 8900901                | 5370            | System Privacy Officer        | 24           | 1.0                               | \$75,078        | 1.0                                  | \$130,000       | \$54,922          |
| <b>Personal Total:</b> |                 |                               |              | 3.5                               | \$535,604       | 6.0                                  | \$1,201,000     | \$665,396         |

| <u>Dep/Acct</u>          | <u>Description</u>                                  | <u>From</u>   | <u>To</u>     | <u>Difference</u> |
|--------------------------|---|---------------|---------------|-------------------|
| 890-110                  | Salaries and Wages of Regular Employees - (501010)  | \$44,889,493  | \$45,214,415  | \$324,922         |
| 890-169                  | Reclassification of Position Adjustments - (501490) | \$2,000,000   | \$1,604,604   | -\$395,396        |
| 890-260                  | Professional and Managerial Services - (520830)     | \$23,008,759  | \$22,738,759  | -\$270,000        |
| 893-110                  | Salaries and Wages of Regular Employees - (501010)  | \$42,931,277  | \$43,271,751  | \$340,474         |
| <b>Impersonal Total:</b> |   | \$112,829,529 | \$112,829,529 | \$0               |

**COMMENTS:**

Requesting New Job Code for Director of Business Development for position identified in amendment as Job code 1426  
 Requesting New Job Code for Associate Director of Accreditation and Quality  
 Re-class Job Code 1704 Assoc Admin Ambulatory Svcs to Associate Director of Accreditation and Quality  
 Re-class Job Code 1722 Associate Director of Nursing to Job Code 5267 Chief Nursing Officer  
 Re-class Job Code 1812 Dpty Chief Admin Office Health to Job Code 2002 Chief Operating Officer

SPONSORS: Commissioner Butler

APPROVED: \_\_\_\_\_

DENIED:  \_\_\_\_\_

WITHDRAWN: \_\_\_\_\_

NO SECOND: \_\_\_\_\_

DEFERRED: \_\_\_\_\_

SUBSTITUTED: \_\_\_\_\_

SOURCE OF FUNDING: NA

IMPACT OF AMENDMENT: \$0

**EXPLANATION OF AMENDMENT:**

Revision to Section 27 of the Resolution for the Cook County Health and Hospitals System to provide a mechanism to have its excess revenues designated to fund the Health System.

BUDGETARY UNIT: Resolution

**COMMENTS:**

**Section 27.** Where fund revenues exceed appropriations, such excess shall be used to establish a contingency ("rainy day") fund, in order to maintain the fiscal stability considered especially important by credit rating agencies (as recommended by the Government Finance Officers Association). This notwithstanding, if revenues are received by the Cook County Health and Hospitals System (Health System) in Fiscal Year 2011 which exceed the Health System's estimated revenues of \$592,536,000 derived from patient fees/charges, including, but not limited to, Disproportionate Share Hospital (DSH) and Federal Medical Assistance Percentages (FMAP), such revenues (Excess Health System Revenues) shall be placed in a special purpose depository account. Any such Excess Health System Revenues shall be designated to fund the Health System through a Supplemental Appropriation in Fiscal Year 2011. In such event, the Health System's Board of Directors shall submit a Supplemental Appropriation Request for use of Excess Health System Revenues to the Cook County Board of Commissioners for its approval.

SPONSORS: Commissioner Butler

APPROVED:

DENIED:

WITHDRAWN:

NO SECOND:

DEFERRED:

SUBSTITUTED:

SOURCE OF FUNDING: Available special purpose fund balance.

IMPACT OF AMENDMENT: \$676,052

**EXPLANATION OF AMENDMENT:**

Changes to the original budget recommendation need to be made in department 564.

BUDGETARY UNIT: 564 TB Sanitarium District

| BU Code                | Job Code | Grade                         | FTE | President's Recommendation |           | Commissioner's Recommendation |             | Difference |
|------------------------|----------|-------------------------------|-----|----------------------------|-----------|-------------------------------|-------------|------------|
|                        |          |                               |     | FTE                        | Salaries  | FTE                           | Salaries    |            |
| 5640101                | 0048     | Administrative Assistant III  | 16  | 0.0                        | \$1       | 0.5                           | \$19,049    | \$19,048   |
| 5640404                | 1639     | Attending Physician IX        | K09 | 0.0                        | \$1       | 0.5                           | \$88,078    | \$88,077   |
| 5640601                | 1944     | Nurse Epidemiologist          | FE  | 0.0                        | \$1       | 1.0                           | \$104,416   | \$104,415  |
| 5640702                | 1951     | Registered Nurse I            | FA  | 7.0                        | \$552,373 | 7.8                           | \$612,760   | \$60,387   |
| 5640701                | 1966     | Licensed Practical Nurse II   | PN2 | 1.0                        | \$49,481  | 1.8                           | \$87,546    | \$38,065   |
| 5640702                | 1966     | Licensed Practical Nurse II   | PN2 | 0.0                        | \$3       | 2.3                           | \$149,406   | \$149,403  |
| 5640601                | 2012     | Director of Medical Records   | 23  | 0.0                        | \$1       | 0.8                           | \$64,742    | \$64,741   |
| 5640101                | 2030     | Public Health Deputy Director | 24  | 0.0                        | \$1       | 0.8                           | \$151,917   | \$151,916  |
| <b>Personal Total:</b> |          |                               |     | 8.0                        | \$601,862 | 15.5                          | \$1,277,914 | \$676,052  |

| Dep/Acct                 | Description  | From        | To          | Difference |
|--------------------------|--|-------------|-------------|------------|
| 564-110                  | Salaries and Wages of Regular Employees - (501010) | \$2,409,834 | \$3,085,886 | \$676,052  |
| <b>Impersonal Total:</b> |  | \$2,409,834 | \$3,085,886 | \$676,052  |

**SPONSORS:** Commissioner Suffredin, Commissioner Fritchey,  
 Commissioner Gainer, Commissioner Garcia, Commissioner  
 Gorman, Commissioner Goslin, Commissioner Schneider,  
 Commissioner Silvestri, Commissioner Sims, Commissioner  
 Tobolski

**APPROVED:**   
**DENIED:**   
**WITHDRAWN:**   
**NO SECOND:**   
**DEFERRED:**   
**SUBSTITUTED:**

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

To provide grants to area Rape Crisis Centers to assist with the provision of medical and legal advocacy, crisis intervention, counseling, and information and referral services to survivors of sexual assault and abuse.

**BUDGETARY UNIT:** 890 - Office of the Chief Health Administrator

| <u>Dep/Acct</u>          | <u>Description</u>                                     | <u>From</u>  | <u>To</u>    | <u>Difference</u> |
|--------------------------|--|--------------|--------------|-------------------|
| 890-260                  | Professional and Managerial Services - (520830)        | \$23,008,759 | \$23,208,759 | \$200,000         |
| 890-690                  | Rental and Leasing Not Otherwise Classified - (550162) | \$3,000,000  | \$2,800,000  | -\$200,000        |
| <b>Impersonal Total:</b> |  | \$26,008,759 | \$26,008,759 | \$0               |

**SPONSORS:** Commissioner Suffredin, Commissioner Fritchey,  
 Commissioner Gainer, Commissioner Garcia, Commissioner  
 Gorman, Commissioner Goslin, Commissioner Schneider,  
 Commissioner Silvestri, Commissioner Sims, Commissioner  
 Tobolski

**APPROVED:**   
**DENIED:**   
**WITHDRAWN:**   
**NO SECOND:**   
**DEFERRED:**   
**SUBSTITUTED:**

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

To fund provision of services at John H. Stroger Hospital by Rape Victim Advocates.

**BUDGETARY UNIT:** 890 - Office of the Chief Health Administrator

| <u>Dep/Acct</u>          | <u>Description</u>   | <u>From</u>  | <u>To</u>    | <u>Difference</u> |
|--------------------------|--|--------------|--------------|-------------------|
| 890-260                  | Professional and Managerial<br>Services - (520830)           | \$23,008,759 | \$23,083,759 | \$75,000          |
| 890-690                  | Rental and Leasing Not<br>Otherwise Classified -<br>(550162) | \$3,000,000  | \$2,925,000  | -\$75,000         |
| <b>Impersonal Total:</b> |  | \$26,008,759 | \$26,008,759 | \$0               |

SPONSORS: Commissioner Silvestri

APPROVED:

DENIED:

WITHDRAWN:

NO SECOND:

DEFERRED:

SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

**EXPLANATION OF AMENDMENT:**

Implementation of the Strategic Plan: Vision 2015 to provide Dental Services at the Regional Outpatient Centers

**BUDGETARY UNIT:** 893 - Ambulatory and Community Health Network of Cook County

| <u>Dep/Acct</u>          | <u>Description</u>                              | <u>From</u>  | <u>To</u>    | <u>Difference</u> |
|--------------------------|---|--------------|--------------|-------------------|
| 890-260                  | Professional and Managerial Services - (520830) | \$23,008,759 | \$22,008,759 | -\$1,000,000      |
| 893-260                  | Professional and Managerial Services - (520830) | \$729,000    | \$1,729,000  | \$1,000,000       |
| <b>Impersonal Total:</b> |   | \$23,737,759 | \$23,737,759 | \$0               |

**SPONSORS:** Commissioner Collins

**APPROVED:** \_\_\_\_\_

**DENIED:** \_\_\_\_\_

**WITHDRAWN:**  \_\_\_\_\_

**NO SECOND:** \_\_\_\_\_

**DEFERRED:** \_\_\_\_\_

**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** 275/Registry Services

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Decrease reliance of registry services by hiring full-time nurses

**BUDGETARY UNIT:** 897- Stroger Hospital, 891-Provident Hospital, 893-Ambulatory and Community Health Network,  
241-Health Services-JTDC & 240-Cermak Health

| <u>Dep/Acct</u>          | <u>Description</u>             | <u>From</u>        | <u>To</u>          | <u>Difference</u> |
|--------------------------|--------------------------------|--------------------|--------------------|-------------------|
| 897-109                  | Turnover Adjustment - (501030) | -\$1,303,669       | -\$303,669         | \$1,000,000       |
| 240-109                  | Turnover Adjustment - (501030) | -\$260,770         | -\$10,770          | \$250,000         |
| 240-275                  | Registry Services - (521120)   | \$825,000          | \$575,000          | -\$250,000        |
| 241-109                  | Turnover Adjustment - (501030) | -\$51,377          | \$78,623           | \$130,000         |
| 241-275                  | Registry Services - (521120)   | \$130,000          | \$0                | -\$130,000        |
| 891-109                  | Turnover Adjustment - (501030) | -\$169,131         | \$330,869          | \$500,000         |
| 891-275                  | Registry Services - (521120)   | \$1,668,400        | \$1,168,400        | -\$500,000        |
| 893-109                  | Turnover Adjustment - (501030) | -\$740,976         | -\$620,976         | \$120,000         |
| 893-275                  | Registry Services - (521120)   | \$600,000          | \$480,000          | -\$120,000        |
| 897-275                  | Registry Services - (521120)   | \$2,585,740        | \$1,585,740        | -\$1,000,000      |
| <b>Impersonal Total:</b> |                                | <b>\$3,283,217</b> | <b>\$3,283,217</b> | <b>\$0</b>        |

SPONSORS: Commissioner Beavers

APPROVED:

DENIED:

WITHDRAWN:

NO SECOND:

DEFERRED:

SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

**EXPLANATION OF AMENDMENT:**

This amendment will reduce the salary of the Director of Multicultural Affairs in the Office of the Chief Health Administrator in order to fund an Administrative Assistant V in the Public Defender in business unit 2600864.

BUDGETARY UNIT: 890 Office of the Chief Health Administrator and 260 Public Defender

| BU Code  | Job Code | Description  | Grade | FTE                      | President's Recommendation |              | Commissioner's Recommendation |          | Difference |
|----------|----------|--|-------|--------------------------|----------------------------|--------------|-------------------------------|----------|------------|
|          |          |  |       |                          | FTE                        | Salaries     | FTE                           | Salaries |            |
| 8900103  | 5355     | Director of Multicultural Affairs-CCHHS            | 24    | 1.0                      |                            | \$150,000    | 1.0                           | \$89,720 | -\$60,280  |
|          |          |  |       | <b>Personal Total:</b>   | 1.0                        | \$150,000    | 1.0                           | \$89,720 | -\$60,280  |
| Dep/Acct |          | Description  |       |                          | From                       | To           | Difference                    |          |            |
| 260-109  |          | Turnover Adjustment - (501030)                     |       |                          | -\$5,806,924               | -\$5,746,644 | \$60,280                      |          |            |
| 890-110  |          | Salaries and Wages of Regular Employees - (501010) |       |                          | \$44,889,493               | \$44,829,213 | -\$60,280                     |          |            |
|          |          |  |       | <b>Impersonal Total:</b> | \$39,082,569               | \$39,082,569 | \$0                           |          |            |

**SPONSORS:** Commissioner Collins

**APPROVED:** \_\_\_\_\_

**DENIED:** \_\_\_\_\_

**WITHDRAWN:**  \_\_\_\_\_

**NO SECOND:** \_\_\_\_\_

**DEFERRED:** \_\_\_\_\_

**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** 890 Office of the Chief Health Administrator

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

To increase attorney client ratios and support staff in the Public Defender's Office in an attempt to come closer to the national standard for attorney/client ratios as set for by the American Bar Association.

**BUDGETARY UNIT:** 890 Office of the Chief Health Administrator & 260 Public Defender

| <u>Dep/Acct</u>          | <u>Description</u>                      | <u>From</u>   | <u>To</u>     | <u>Difference</u> |
|--------------------------|---|---------------|---------------|-------------------|
| 260-109                  | Turnover Adjustment -<br>(501030)       | -\$5,806,924  | -\$2,806,924  | \$3,000,000       |
| 890-814                  | Appropriation Adjustments -<br>(580380) | -\$13,000,000 | -\$16,000,000 | -\$3,000,000      |
| <b>Impersonal Total:</b> |   | \$-18,806,924 | \$-18,806,924 | \$0               |

**SPONSORS:** Commissioner Collins

**APPROVED:** \_\_\_\_\_

**DENIED:** \_\_\_\_\_

**WITHDRAWN:**  \_\_\_\_\_

**NO SECOND:** \_\_\_\_\_

**DEFERRED:** \_\_\_\_\_

**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** 010 Office of the President

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Restores funding to 660/Rent, 429/utilities in Dept 081 and a 1513-Caseworker III in Dept 002/Human Rights, Ethics, Women's Issues

**BUDGETARY UNIT:** 002 Human Rights, Ethics and Women's Issues, 010 Office of the President and 081 First District-County Commissioner

| <u>BU Code</u>         | <u>Job Code</u> |                               | <u>Grade</u> | <u>President's Recommendation</u> |                 | <u>Commissioner's Recommendation</u> |                 | <u>Difference</u> |
|------------------------|-----------------|-------------------------------|--------------|-----------------------------------|-----------------|--------------------------------------|-----------------|-------------------|
|                        |                 |                               |              | <u>FTE</u>                        | <u>Salaries</u> | <u>FTE</u>                           | <u>Salaries</u> |                   |
| 0021891                | 1513            | Caseworker III                | 16           | 0.0                               | \$1             | 1.0                                  | \$40,001        | \$40,000          |
| 0101357                | 4424            | Community Outreach Liaison    | 24           | 1.0                               | \$102,552       | 1.0                                  | \$92,297        | -\$10,255         |
| 0101357                | 4702            | Special Counsel for President | 24           | 1.0                               | \$172,719       | 1.0                                  | \$158,624       | -\$14,095         |
| 0101357                | 4770            | Chief of Staff                | 24           | 1.0                               | \$181,867       | 1.0                                  | \$163,680       | -\$18,187         |
| <b>Personal Total:</b> |                 |                               |              | 3.0                               | \$457,139       | 4.0                                  | \$454,602       | \$-2,537          |

| <u>Dep/Acct</u>          | <u>Description</u>                                 | <u>From</u> | <u>To</u>   | <u>Difference</u> |
|--------------------------|--|-------------|-------------|-------------------|
| 002-110                  | Salaries and Wages of Regular Employees - (501010) | \$726,238   | \$766,238   | \$40,000          |
| 010-110                  | Salaries and Wages of Regular Employees - (501010) | \$1,976,880 | \$1,934,343 | -\$42,537         |
| 081-429                  | Utilities - (540090)                               | \$3,152     | \$3,600     | \$448             |
| 081-660                  | Rental of Facilities - (550130)                    | \$14,711    | \$16,800    | \$2,089           |
| <b>Impersonal Total:</b> |  | \$2,720,981 | \$2,720,981 | \$0               |

**SPONSORS:** Commissioner Collins

**APPROVED:** \_\_\_\_\_

**DENIED:** \_\_\_\_\_

**WITHDRAWN:**  \_\_\_\_\_

**NO SECOND:** \_\_\_\_\_

**DEFERRED:** \_\_\_\_\_

**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** Needs to be determined

**IMPACT OF AMENDMENT:** \$2,326,000

**EXPLANATION OF AMENDMENT:**

This amendment adjusts the Chief Judge's budget cuts from 17.4% to the President's recommendation of 16%

**BUDGETARY UNIT:** 310 Office of the Chief Judge, 280-Adult Probation, 305-Public Guardian, 313-Forensic Clinical Services & 326-Juvenile Probation and Court Services

| <u>Dep/Acct</u>          | <u>Description</u>             | <u>From</u>          | <u>To</u>           | <u>Difference</u>  |
|--------------------------|--------------------------------|----------------------|---------------------|--------------------|
| 280-109                  | Turnover Adjustment - (501030) | -\$3,952,548         | -\$3,166,818        | \$785,730          |
| 305-109                  | Turnover Adjustment - (501030) | -\$1,669,045         | -\$1,337,254        | \$331,791          |
| 310-109                  | Turnover Adjustment - (501030) | -\$2,405,697         | -\$1,904,285        | \$501,412          |
| 313-109                  | Turnover Adjustment - (501030) | -\$1,258,257         | -\$1,008,127        | \$250,130          |
| 326-109                  | Turnover Adjustment - (501030) | -\$2,298,580         | -\$1,841,643        | \$456,937          |
| <b>Impersonal Total:</b> |                                | <b>\$-11,584,127</b> | <b>\$-9,258,127</b> | <b>\$2,326,000</b> |

**SPONSORS:** Commissioner Sims

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:**  \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**  
 Revisions to Section 5 of the Resolution

**BUDGETARY UNIT:** Resolution

**COMMENTS:**

**Section 5.** That the salaries or rates of compensation of all officers and employees of the County, when not otherwise provided by law, shall be governed and administered by the compensation plans in force and effective in the Fiscal Year 2011 Appropriation Bil. Amounts actually paid may vary due to rounding based upon the payroll automated system rounding conventions, which is anticipated not to exceed plus or minus 20 cents per pay period. Any and all changes to job titles shall be subject to the approval of the Chief, Bureau of Human Resources, the Director, Budget and Management Services and the Chairman of the Committee on Finance. Any and all changes in classification shall be subject to the approval of the Chief, Bureau of Human Resources.

**Effective Date:** This amendment shall be in effect immediately upon adoption.

**SPONSORS:** Commissioner Sims

**APPROVED:**

**DENIED:**

**WITHDRAWN:**

**NO SECOND:**

**DEFERRED:**

**SUBSTITUTED:**

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Fund Roseland CEASEFIRE PROJECT Inc.

**BUDGETARY UNIT:** 499-Fixed Charges and Special Purpose Appropriations

**COMMENTS:**

Fund Roseland Ceasefire Project Inc. \$75,000 through funds appropriated to 499 Fixed Charges and Special Purpose Appropriations-Public Safety; account 298 Special or Cooperative Programs, Recommendation in account is \$800,000

**SPONSORS:** Commissioner Sims, Commissioner Gorman, Commissioner Murphy

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:**  \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** Motor Fuel Tax Reserve

**IMPACT OF AMENDMENT:** \$2,473,883

**EXPLANATION OF AMENDMENT:**  
 This amendment restores selected positions in the Highway Department.

**BUDGETARY UNIT:**

| BU Code                | Job Code | Description                   | Grade | President's Recommendation |             | Commissioner's Recommendation |              | Difference  |
|------------------------|----------|-------------------------------|-------|----------------------------|-------------|-------------------------------|--------------|-------------|
|                        |          |                               |       | FTE                        | Salaries    | FTE                           | Salaries     |             |
| 5001383                | 0050     | Administrative Assistant IV   | 18    | 0.2                        | \$16,581    | 1.0                           | \$64,693     | \$48,112    |
| 5001425                | 0050     | Administrative Assistant IV   | 18    | 1.2                        | \$86,103    | 2.0                           | \$135,664    | \$49,561    |
| 5001435                | 0293     | Administrative Analyst III    | 21    | 0.2                        | \$19,930    | 1.0                           | \$77,370     | \$57,440    |
| 5001380                | 0294     | Administrative Analyst IV     | 22    | 0.2                        | \$21,261    | 1.0                           | \$85,043     | \$63,782    |
| 5011882                | 0295     | Administrative Analyst V      | 23    | 0.0                        | \$1         | 1.0                           | \$92,568     | \$92,567    |
| 5001425                | 0907     | Clerk V                       | 11    | 0.2                        | \$10,660    | 1.0                           | \$40,955     | \$30,295    |
| 5001425                | 0936     | Stenographer V                | 13    | 0.2                        | \$11,622    | 1.0                           | \$46,488     | \$34,866    |
| 5001432                | 0936     | Stenographer V                | 13    | 0.2                        | \$11,974    | 1.0                           | \$47,895     | \$35,921    |
| 5011874                | 2198     | Highway Engineer              | 19    | 2.0                        | \$127,147   | 3.0                           | \$182,818    | \$55,671    |
| 5011877                | 2198     | Highway Engineer              | 19    | 1.0                        | \$55,673    | 2.0                           | \$122,853    | \$67,180    |
| 5011878                | 2198     | Highway Engineer              | 19    | 0.0                        | \$1         | 1.0                           | \$55,671     | \$55,670    |
| 5011879                | 2198     | Highway Engineer              | 19    | 3.0                        | \$213,349   | 4.0                           | \$269,019    | \$55,670    |
| 5011876                | 2205     | Highway Engineer III          | 20    | 1.0                        | \$73,728    | 2.0                           | \$134,860    | \$61,132    |
| 5011877                | 2205     | Highway Engineer III          | 20    | 4.4                        | \$363,528   | 6.0                           | \$471,910    | \$108,382   |
| 5011878                | 2205     | Highway Engineer III          | 20    | 1.2                        | \$105,574   | 3.0                           | \$227,915    | \$122,341   |
| 5011879                | 2205     | Highway Engineer III          | 20    | 5.2                        | \$428,459   | 6.0                           | \$489,667    | \$61,208    |
| 5011879                | 2207     | Highway Engineer V            | 22    | 2.0                        | \$192,895   | 3.0                           | \$256,575    | \$63,680    |
| 5011874                | 2249     | Engineering Assistant III     | 19    | 0.2                        | \$18,589    | 1.0                           | \$74,356     | \$55,767    |
| 5011879                | 2249     | Engineering Assistant III     | 19    | 0.8                        | \$74,357    | 3.2                           | \$241,656    | \$167,299   |
| 5011877                | 2252     | Engineering Assistant II      | 18    | 1.4                        | \$98,852    | 3.0                           | \$197,044    | \$98,192    |
| 5011879                | 2252     | Engineering Assistant II      | 18    | 4.0                        | \$277,279   | 4.8                           | \$326,375    | \$49,096    |
| 5011880                | 2252     | Engineering Assistant II      | 18    | 0.2                        | \$16,385    | 1.0                           | \$65,481     | \$49,096    |
| 5011873                | 2273     | Project Engineer (Trainee)    | 17    | 0.2                        | \$12,871    | 1.0                           | \$51,484     | \$38,613    |
| 5011875                | 2273     | Project Engineer (Trainee)    | 17    | 0.2                        | \$15,016    | 1.0                           | \$60,064     | \$45,048    |
| 5011882                | 2310     | Boilermaker-Welder            | X     | 0.2                        | \$27,885    | 2.0                           | \$172,141    | \$144,256   |
| 5011882                | 2331     | Machinist                     | X     | 3.8                        | \$359,096   | 6.2                           | \$561,083    | \$201,987   |
| 5001438                | 2371     | Vehicle Driver-Road Repairman | X     | 48.0                       | \$3,379,584 | 42.0                          | \$2,957,136  | -\$422,448  |
| 5011882                | 2371     | Vehicle Driver-Road Repairman | X     | 21.0                       | \$1,478,568 | 27.0                          | \$1,901,016  | \$422,448   |
| 5011882                | 2372     | Road Equipment Operator       | X     | 10.2                       | \$933,660   | 13.4                          | \$1,200,420  | \$266,760   |
| 5011882                | 2373     | Road Equipment Operator (M/M) | X     | 3.4                        | \$337,064   | 5.0                           | \$477,464    | \$140,400   |
| 5011882                | 2377     | Road Equipmant Supervisor II  | 22    | 0.2                        | \$20,603    | 1.0                           | \$78,043     | \$57,440    |
| 5011882                | 2386     | Motor Vehicle Parts Manager   | 19    | 1.0                        | \$70,749    | 0.1                           | \$5,896      | -\$64,853   |
| 5011882                | 2393     | Laborer I                     | X     | 4.0                        | \$329,473   | 8.0                           | \$604,033    | \$274,560   |
| 5011882                | 2396     | Laborer Foreman (Highway)     | X     | 2.2                        | \$171,334   | 0.6                           | \$58,078     | -\$113,256  |
| <b>Personal Total:</b> |          |                               |       | 123.2                      | \$9,359,851 | 159.3                         | \$11,833,734 | \$2,473,883 |

| <u>Dep/Acct</u> | <u>Description</u>                                 | <u>From</u>  | <u>To</u>    | <u>Differenc</u> |
|-----------------|--|--------------|--------------|------------------|
| 500-110         | Salaries and Wages of Regular Employees - (501010) | \$6,463,602  | \$6,361,131  | -\$102,47        |
| 501-110         | Salaries and Wages of Regular Employees - (501010) | \$13,857,461 | \$16,433,815 | \$2,576,354      |
|                 | <b>Impersonal Total:</b>                           | \$20,321,063 | \$22,794,946 | \$2,473,88       |

**SPONSORS:** Commissioner Gorman, Commissioner Collins,  
Commissioner Murphy, Commissioner Sims

**APPROVED:** \_\_\_\_\_  
**DENIED:**  \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**  
Revisions to Section 6 of the Resolution

**BUDGETARY UNIT:** Resolution

**COMMENTS:**

Section 6.

That whatever appropriations for salaries or wages of any office or place of employment are supported by a detailed schedule, all expenditures against such appropriations shall be made in accordance with such schedule subject to modification by direction or approval of said position and classification plan, and no payroll item shall be approved by the Comptroller of the County (the "Comptroller") or paid by the County Treasurer of the County (the "Treasurer") for a sum exceeding the amount shown in said schedule, or modified schedule, except for rounding and except that the County Board may direct the proper Officials of The County of Cook to expend all or any portion of the appropriation herein contained reserved for adjustments in wages of employees, when approved by the County Board.

No employee of the County of Cook may receive an increase in salary or benefits prior to reaching his/her first anniversary date of employment with the County unless said employee is promoted to a different position or job classification.

**SPONSORS:** Commissioner Gorman, Commissioner Collins,  
Commissioner Murphy, Commissioner Sims

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:**  \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**  
Revisions to Section 8 of the Resolution

**BUDGETARY UNIT:** Resolution

**COMMENTS:**

Section 8.

That the Elected Officials, Heads of Departments, offices, institutions or agencies of the County, are hereby prohibited from incurring any liability against any account in excess of the amount herein authorized for such account without securing the prior approval by the Board of Commissioners for the pledging of appropriate unencumbered balances for subsequent transfer as provided for by the Board of Commissioners.

That the Elected Officials, Heads of Departments, Office Institutions or Agencies of the County are also hereby prohibited from offering employment chargeable to accounts 110, 126, 129, 130, 133 and 155 without obtaining Budget & Management Services' validation that funds are available. Budget & Management Service's validation of funds available for the purpose of position control shall include the combined 110, 115, 119, 126, 129, 133 and 155 accounts. In those instances where Budget and Management Services has determined that an Elected Official's or Department Chief's annualized payrolls will exceed the turnover requirement for the next funding period, for purposes of position control funds will be considered to be not available. Before any individual is extended an offer of employment and added to the payroll system or employees are recommended for a reclassification, the relevant Elected Official, Department, Office Institution or Agency of the County must obtain the prior approval of the Director of Budget and Management Services in order to validate those funds are available. Should employees be put onto the payroll system without these requisite approvals, while they will be paid for time worked, they will not be paid in subsequent pay periods unless and until such approvals are obtained.

No one will be hired by the County of Cook who is a current retiree of another unit of government and receiving publicly funded pension payments in excess of \$39,999 per year. This will apply to retirees of the following governmental agencies: (1) United States Federal Government; (2) Any State or territory of the United States; and (3) Any political sub-division of any State or territory of the United States.

SPONSORS: Commissioner Silvestri

APPROVED:

DENIED:

WITHDRAWN:

NO SECOND:

DEFERRED:

SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

**EXPLANATION OF AMENDMENT:**

Breakdown and revision of \$14,119,657 turnover amount submitted by the State's Attorney in the Department Request.

BUDGETARY UNIT: 250 - State's Attorney

| <u>Dep/Acct</u>          | <u>Description</u>  | <u>From</u>   | <u>To</u>     | <u>Difference</u> |
|--------------------------|---|---------------|---------------|-------------------|
| 250-109                  | Turnover Adjustment - (501030)  | -\$14,119,657 | -\$3,000,000  | \$11,119,657      |
| 250-115                  | Appropriation Adjustment for Personal Services - (501170)                   | \$0           | -\$6,763,273  | -\$6,763,273      |
| 250-441                  | Maintenance and Repair of Data Processing Equipment and Software - (540170) | \$245,632     | \$117,382     | -\$128,250        |
| 250-814                  | Appropriation Adjustments - (580380)  | \$0           | -\$4,228,134  | -\$4,228,134      |
| <b>Impersonal Total:</b> |   | \$-13,874,025 | \$-13,874,025 | \$0               |

**COMMENTS:**

This amendment will identify and revise the \$14,119,657 turnover amount submitted by the State's Attorney:

Reduce requested turnover from \$14,119,657, by \$11,119,657, to \$3,000,000 which is a more attainable turnover

\$6,763,273 Represents personnel reductions totaling approximately 127 FTE's.

President's Recommendation of 110 - Salaries and Wages of Regular Employees \$80,740,728 will now be \$85,097,112 after net adjustments of turnover and personnel reductions.

Move the CiberLaw Elite CRIMES Case Management System request to Capital and reduce to \$64,125 from \$128,250

Other Adjustments:

\$425,000 – Legal expense reimbursement from the Forest Preserve District

\$1,361,930 – Items appropriately moved to 499-Fixed Charges

\$1,561,372 – Items appropriately moved to 542-Self Insurance fund

\$879,832 – Industrial Claims will be moved to the President's Office to better monitor LOA & FMLA claims

**\$4,228,134 Total**

**SPONSORS:** Commissioner Silvestri

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:**  \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** Unemployment Compensation

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Restore Administrative Assistant V, Highway Department

**BUDGETARY UNIT:** 500 Highway Department and 499 Fixed Charges and Special Purpose Appropriations – Public Safety

|                |                 | <b>President's Recommendation</b> |            |                 | <b>Commissioner's Recommendation</b> |                 |                   |          |
|----------------|-----------------|-----------------------------------|------------|-----------------|--------------------------------------|-----------------|-------------------|----------|
| <u>BU Code</u> | <u>Job Code</u> | <u>Grade</u>                      | <u>FTE</u> | <u>Salaries</u> | <u>FTE</u>                           | <u>Salaries</u> | <u>Difference</u> |          |
| 5001395        | 0051            | Administrative Assistant V        | 20         | 0.2             | \$19,629                             | 1.0             | \$77,007          | \$57,378 |
|                |                 | <b>Personal Total:</b>            |            | 0.2             | \$19,629                             | 1.0             | \$77,007          | \$57,378 |

| <u>Dep/Acct</u>          | <u>Description</u>                                 | <u>From</u>  | <u>To</u>    | <u>Difference</u> |
|--------------------------|--|--------------|--------------|-------------------|
| 499-178                  | Unemployment Compensation - (501660)               | \$10,368,307 | \$10,310,929 | -\$57,378         |
| 500-110                  | Salaries and Wages of Regular Employees - (501010) | \$6,463,602  | \$6,520,980  | \$57,378          |
| <b>Impersonal Total:</b> |  | \$16,831,909 | \$16,831,909 | \$0               |

**SPONSORS:** Commissioner Fritchey, Commissioner Steele,  
Commissioner Gainer, Commissioner Garcia, Commissioner  
Gorman, Commissioner Reyes, Commissioner Schneider,  
Commissioner Silvestri, Commissioner Suffredin,  
Commissioner Tobolski

**APPROVED:** \_\_\_\_\_  
**DENIED:**  \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** Self Funded

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Create department 585 – Bureau of Technology Shared Services that would realign the departments dedicated to automation and IT throughout Cook County, and place them under the responsibility of the Cook County CIO.

**BUDGETARY UNIT:** 040 – Assessor, 211-Department of Fiscal Administration and Support Services, 250-State's Attorney, 310-Office of the Chief Judge, 440-Juvenile Temporary Detention Center, 890 Office of the Chief Health Administrator

**COMMENTS:**  
see attached.

**Operating Funds' Impact**

| Dept/ Acct Description  | President's Recommendation | Commissioner's Recommendation | Difference         |
|---|----------------------------|-------------------------------|--------------------|
|   | From                       | To                            |                    |
| 040 Assessor -Salary and Wages of Regular Employees                             | \$ 19,965,519.00           | \$ 19,017,254.00              | \$ (948,265.00)    |
| 211 Sheriff -Salary and Wages of Regular Employees                              | \$ 12,083,226.00           | \$ 10,551,959.00              | \$ (1,531,267.00)  |
| 250 State's Attorney -Salary and Wages of Regular Employees                     | \$ 80,740,728.00           | \$ 79,662,013.00              | \$ (1,078,715.00)  |
| 310 Chief Judge -Salary and Wages of Regular Employees                          | \$ 25,638,239.00           | \$ 24,662,046.00              | \$ (976,193.00)    |
| 440 JDTC -Salary and Wages of Regular Employees                                 | \$ 28,242,999.00           | \$ 28,054,653.00              | \$ (188,346.00)    |
| 890 CCHHS-Salary and Wages of Regular Employees                                 | \$ 44,260,082.00           | \$ 40,458,473.00              | \$ (3,801,609.00)  |
|   |                            |                               | \$ (8,524,395.00)  |
| 009-818 Bureau of Technology - Shared Services Reimbursement to Designated Fund | \$ (560,000.00)            | \$ 7,964,395.00               |                    |
| Automation Fund - Operating Funds Total   | \$ 15,198,394.00           | \$ -                          | \$ (15,198,394.00) |
| 528 County Clerk - Automation Fund - Operating Funds Total                      | \$ 1,592,205.00            | \$ -                          | \$ (1,592,205.00)  |
| 533 Treasurer - Tax Sales Automation Fund - Operating Funds Total               | \$ 8,687,961.00            | \$ -                          | \$ (8,687,961.00)  |
| 534 Recorder of Deeds - GIS Fee Fund - Operating Funds Total                    | \$ 2,176,575.00            | \$ -                          | \$ (2,176,575.00)  |
|   |                            |                               | \$ (27,655,135.00) |
| 585-819 Bureau of Technology - Reimbursement to Designated Fund                 | \$ -                       | \$ (36,179,530.00)            |                    |
| <b>TOTALS</b>   | <b>\$ 238,025,928.00</b>   | <b>\$ 174,191,263.00</b>      |                    |

\* Difference in totals is caused by of transfer between funds

**Summary of Positions and Salaries**

| BU Code | Description   | President's Recommendation |             | Commissioner's Recommendation |                         |
|---------|---|----------------------------|-------------|-------------------------------|-------------------------|
|         |   | FTE                        | From        | FTE                           | To                      |
| 5850040 | Bureau of Technology - Shared Services - Assessor                   | 0.0                        | \$ -        | 12.0                          | \$ 948,265.00           |
| 5850211 | Bureau of Technology - Shared Services - Sheriff                    | 0.0                        | \$ -        | 25.0                          | \$ 1,531,267.00         |
| 5850250 | Bureau of Technology - Shared Services - State's Attorney           | 0.0                        | \$ -        | 14.0                          | \$ 1,078,715.00         |
| 5850310 | Bureau of Technology - Shared Services - Chief Judge                | 0.0                        | \$ -        | 12.8                          | \$ 976,193.00           |
| 5850440 | Bureau of Technology - Shared Services - JTDC                       | 0.0                        | \$ -        | 3.0                           | \$ 188,346.00           |
| 5850890 | Bureau of Technology - Shared Services - CCHHS                      | 0.0                        | \$ -        | 54.0                          | \$ 3,801,609.00         |
| 5850528 | Bureau of Technology - Shared Services - Clerk of the Circuit Court | 0.0                        | \$ -        | 152.2                         | \$ 8,484,003.00         |
| 5850533 | Bureau of Technology - Shared Services - County Clerk               | 0.0                        | \$ -        | 15.0                          | \$ 812,400.00           |
| 5850534 | Bureau of Technology - Shared Services - Treasurer                  | 0.0                        | \$ -        | 71.0                          | \$ 5,375,724.00         |
| 5850570 | Bureau of Technology - Shared Services - Recorder of Deeds          | 0.0                        | \$ -        | 43.0                          | \$ 2,077,736.00         |
|         | <b>TOTALS</b>   | <b>0.0</b>                 | <b>\$ -</b> | <b>402.0</b>                  | <b>\$ 25,274,258.00</b> |

|     |   |       |                 |     |      |
|-----|---|-------|-----------------|-----|------|
| 040 | Cook County Assessor<br>05 Administration<br>06 Assessment Operations & Support   | 12.0  | \$ 948,265.00   | 0.0 | \$ - |
| 211 | Department of Fiscal Administration and Support Services (Sheriff)<br>01 Information Technology   | 25.0  | \$ 1,531,267.00 | 0.0 | \$ - |
| 250 | 250 - State's Attorney<br>01 General Administrative   | 14.0  | \$ 1,078,715.00 | 0.0 | \$ - |
| 310 | Office of the Chief Judge<br>05 Electronic Information Services   | 12.8  | \$ 976,193.00   | 0.0 | \$ - |
| 440 | Juvenile Temporary Detention Center<br>S1 MIS   | 3.0   | \$ 188,346.00   | 0.0 | \$ - |
| 890 | Office of the Chief Health Administrator (CCHHS)<br>01 Administration<br>02 Help Desk<br>03 Desktop Services<br>04 Data Center<br>05 Server Services<br>06 Network Services<br>07 Financial Applications<br>08 Clinical Applications<br>10 Information Security Services<br>11 Business Intelligence<br>12 Project Management | 54.0  | \$ 3,801,609.00 | 0.0 | \$ - |
| 528 | Clerk of the Circuit Court - Automation Fund<br><br>01 Information Technology Administration<br>02 Applications<br>03 Network Services<br>04 Data Center Operations<br>05 Special Projects  | 152.2 | \$ 8,484,003.00 | 0.0 | \$ - |

|            |   |              |           |                      |            |           |          |
|------------|---|--------------|-----------|----------------------|------------|-----------|----------|
| <b>533</b> | <b>County Clerk - Automation Fund</b>                         | <b>15.0</b>  | <b>\$</b> | <b>812,400.00</b>    | <b>0.0</b> | <b>\$</b> |          |
|            | <b>01 Administration and Clerical</b>                         |              |           |                      |            |           |          |
|            | <b>02 Vital Statistics</b>                                    |              |           |                      |            |           |          |
| <b>534</b> | <b>County Treasurer - Information and Technology Division</b> | <b>71.0</b>  | <b>\$</b> | <b>5,375,724.00</b>  | <b>0.0</b> | <b>\$</b> |          |
|            | <b>01 Administration</b>                                      |              |           |                      |            |           |          |
| <b>570</b> | <b>Recorder of Deeds - GIS Fee Fund</b>                       | <b>43.0</b>  | <b>\$</b> | <b>2,077,736.00</b>  | <b>0.0</b> | <b>\$</b> |          |
|            | <b>01 GIS Fee Fund</b>  |              |           |                      |            |           |          |
|            | <b>TOTAL SALARIES</b>   | <b>402.0</b> | <b>\$</b> | <b>25,274,258.00</b> | <b>0.0</b> | <b>\$</b> | <b>-</b> |

**Analysis of amendment that realigns IT personnel working throughout Cook County, and places them under the responsibility of the Cook County CIO. Sponsored by Commissioner John Fritchey**

**Corporate funded**

| <b>BU Code</b> | <b>Department</b>   | <b>FTE</b> | <b>Salaries</b>        | <b>Operating Funds</b> | <b>Average Salary</b> |
|----------------|---|------------|------------------------|------------------------|-----------------------|
| 890            | <b>Cook County Health and Hospitals System. Office of the Chief Health Administrator. Department 06 HIS</b>     | 54         | \$ 3,801,609.00        | \$ 3,801,609.00        | \$70,400.17           |
| 040            | <b>Cook County Assessor. Department 03 Assessment Operations.</b>   | 12         | \$ 948,265.00          | \$ 948,265.00          | \$79,022.08           |
| 211            | <b>Cook County Sheriff. Department of Fiscal Administration and Support Services. Department 05 Info. Tech.</b> | 25         | \$ 1,531,267.00        | \$ 1,531,267.00        | \$61,250.68           |
| 250            | <b>Cook County State's Attorney. Department 07 Bureau of Administrative Services</b>                            | 14         | \$ 1,078,715.00        | \$ 1,078,715.00        | \$77,051.07           |
| 310            | <b>Cook County Chief Judge. Department 05 Electronic Information Services.</b>                                  | 12.8       | \$ 976,193.00          | \$ 976,193.00          | \$76,265.08           |
| 440            | <b>Cook County Chief Judge. Juvenile Temporary Detention Center. Department 51 MIS.</b>                         | 3          | \$ 188,346.00          | \$ 188,346.00          | \$62,782.00           |
|                | <b>Total Corporate Funds</b>  | <b>121</b> | <b>\$ 8,524,395.00</b> | <b>\$ 8,524,395.00</b> | <b>\$70,566.18</b>    |

**Special Purpose Funds**

| <b>BU Code</b> | <b>Department</b>   | <b>FTE</b> | <b>Salaries</b>         | <b>Operating Funds</b>  | <b>Average Salary</b> |
|----------------|---|------------|-------------------------|-------------------------|-----------------------|
| 528            | <b>Cook County Clerk of the Circuit Court - Automation Fund</b> | 152        | \$ 8,484,003.00         | \$ 15,198,394.00        | \$55,742.46           |
| 533            | <b>Cook County Clerk -Automation Fund</b>                       | 15         | \$ 812,400.00           | \$ 1,592,205.00         | \$54,160.00           |
| 534            | <b>Cook County Treasurer- Tax sales Automation Fund</b>         | 71         | \$ 5,375,724.00         | \$ 8,687,961.00         | \$75,714.42           |
| 570            | <b>Cook County Recorder of Deeds - GIS Fee Fund</b>             | 43         | \$ 2,077,736.00         | \$ 2,176,575.00         | \$48,319.44           |
|                | <b>Total Special Purpose Funds</b>                              | <b>281</b> | <b>\$ 16,749,863.00</b> | <b>\$ 27,655,135.00</b> | <b>\$59,565.66</b>    |

|  |                                     |            |                         |                         |                    |
|--|-------------------------------------|------------|-------------------------|-------------------------|--------------------|
|  | <b>Total Transfer to County CIO</b> | <b>402</b> | <b>\$ 25,274,258.00</b> | <b>\$ 36,179,530.00</b> | <b>\$62,871.29</b> |
|--|-------------------------------------|------------|-------------------------|-------------------------|--------------------|

Note: Only the salaries of the corporate funded positions are being transferred. The Special Purpose Funds dealing with automation are being transferred in their entirety, including all of the operating funds assigned to those funds.

**SPONSORS:** Commissioner Daley, Commissioner Suffredin,  
 Commissioner Butler, Commissioner Fritchey, Commissioner  
 Gainer, Commissioner Goslin, Commissioner Silvestri,  
 Commissioner Schneider, Commissioner Tobolski,  
 Commissioner Reyes, Commissioner Garcia

**APPROVED:**   
**DENIED:**   
**WITHDRAWN:**   
**NO SECOND:**   
**DEFERRED:**   
**SUBSTITUTED:**

**SOURCE OF FUNDING:** 490/178 Unemployment Compensation

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Revisions to Section 22 of the Resolution and to provide equal resources to all Cook County Commissioners

**BUDGETARY UNIT:** Resolution, Depts. 081-097 County Commissioners & 490 Fixed Charges-Corporate

| BU Code                | Job Code | Description                                | Grade | FTE  | President's    | Commissioner's | Difference   |
|------------------------|----------|--|-------|------|----------------|----------------|--------------|
|                        |          |  |       |      | Recommendation | Recommendation |              |
|                        |          |  |       |      | Salaries       | Salaries       |              |
| 0810101                | 0006     | County Commissioner                        | SEL   | 1.0  | \$85,000       | \$1            | -\$84,999    |
| 0820102                | 0006     | County Commissioner                        | SEL   | 1.0  | \$85,000       | \$1            | -\$84,999    |
| 0830103                | 0006     | County Commissioner                        | SEL   | 1.0  | \$85,000       | \$1            | -\$84,999    |
| 0840104                | 0006     | County Commissioner                        | SEL   | 1.0  | \$85,000       | \$1            | -\$84,999    |
| 0850105                | 0006     | County Commissioner                        | SEL   | 1.0  | \$85,000       | \$1            | -\$84,999    |
| 0860106                | 0006     | County Commissioner                        | SEL   | 1.0  | \$85,000       | \$1            | -\$84,999    |
| 0870107                | 0006     | County Commissioner                        | SEL   | 1.0  | \$85,000       | \$1            | -\$84,999    |
| 0880108                | 0006     | County Commissioner                        | SEL   | 1.0  | \$85,000       | \$1            | -\$84,999    |
| 0890109                | 0006     | County Commissioner                        | SEL   | 1.0  | \$85,000       | \$1            | -\$84,999    |
| 0900110                | 0006     | County Commissioner                        | SEL   | 1.0  | \$85,000       | \$1            | -\$84,999    |
| 0920112                | 0006     | County Commissioner                        | SEL   | 1.0  | \$85,000       | \$1            | -\$84,999    |
| 0930113                | 0006     | County Commissioner                        | SEL   | 1.0  | \$85,000       | \$1            | -\$84,999    |
| 0940114                | 0006     | County Commissioner                        | SEL   | 1.0  | \$85,000       | \$1            | -\$84,999    |
| 0950115                | 0006     | County Commissioner                        | SEL   | 1.0  | \$85,000       | \$1            | -\$84,999    |
| 0960116                | 0006     | County Commissioner                        | SEL   | 1.0  | \$85,000       | \$1            | -\$84,999    |
| 0970117                | 0006     | County Commissioner                        | SEL   | 1.0  | \$85,000       | \$1            | -\$84,999    |
| 0910112                | 0007     | County Commissioner<br>Chairman of Finance | SEL   | 1.0  | \$90,000       | \$1            | -\$89,999    |
| 0810101                | 4783     | Commissioner's Staff                       | 24    | 4.0  | \$259,229      | \$4            | -\$259,225   |
| 0820102                | 4783     | Commissioner's Staff                       | 24    | 4.0  | \$259,837      | \$4            | -\$259,833   |
| 0830103                | 4783     | Commissioner's Staff                       | 24    | 2.0  | \$166,350      | \$4            | -\$166,346   |
| 0840104                | 4783     | Commissioner's Staff                       | 24    | 4.0  | \$244,046      | \$4            | -\$244,042   |
| 0850105                | 4783     | Commissioner's Staff                       | 24    | 4.0  | \$290,050      | \$4            | -\$290,046   |
| 0860106                | 4783     | Commissioner's Staff                       | 24    | 4.0  | \$282,785      | \$4            | -\$282,781   |
| 0870107                | 4783     | Commissioner's Staff                       | 24    | 3.5  | \$227,618      | \$4            | -\$227,614   |
| 0880108                | 4783     | Commissioner's Staff                       | 24    | 4.0  | \$200,000      | \$4            | -\$199,996   |
| 0890109                | 4783     | Commissioner's Staff                       | 24    | 3.5  | \$245,891      | \$4            | -\$245,887   |
| 0900110                | 4783     | Commissioner's Staff                       | 24    | 3.0  | \$215,000      | \$4            | -\$214,996   |
| 0910111                | 4783     | Commissioner's Staff                       | 24    | 1.5  | \$136,215      | \$4            | -\$136,211   |
| 0910112                | 4783     | Commissioner's Staff                       | 24    | 2.1  | \$206,420      | \$173,393      | -\$33,027    |
| 0920112                | 4783     | Commissioner's Staff                       | 24    | 3.2  | \$213,554      | \$4            | -\$213,550   |
| 0930113                | 4783     | Commissioner's Staff                       | 24    | 3.2  | \$238,000      | \$4            | -\$237,996   |
| 0940114                | 4783     | Commissioner's Staff                       | 24    | 3.0  | \$216,623      | \$4            | -\$216,619   |
| 0950115                | 4783     | Commissioner's Staff                       | 24    | 3.0  | \$199,086      | \$4            | -\$199,082   |
| 0960116                | 4783     | Commissioner's Staff                       | 24    | 4.0  | \$280,000      | \$4            | -\$279,996   |
| 0970117                | 4783     | Commissioner's Staff                       | 24    | 3.0  | \$224,405      | \$4            | -\$224,401   |
| <b>Personal Total:</b> |          |  |       | 76.0 | \$5,555,109    | \$173,478      | \$-5,381,631 |

| <u>Dep/Acct</u> | <u>Description</u>  | <u>From</u> | <u>To</u> | <u>Difference</u> |
|-----------------|---|-------------|-----------|-------------------|
| 083-814         | Appropriation Adjustments - (580380)                                    | \$0         | \$350,000 | \$350,00          |
| 084-109         | Turnover Adjustment - (501030)  | -\$38,100   | \$0       | \$38,100          |
| 084-110         | Salaries and Wages of Regular Employees - (501010)                      | \$329,046   | \$5       | -\$329,04         |
| 084-660         | Rental of Facilities - (550130)   | \$11,461    | \$0       | -\$11,461         |
| 084-814         | Appropriation Adjustments - (580380)                                    | \$0         | \$350,000 | \$350,00          |
| 085-109         | Turnover Adjustment - (501030)  | -\$60,008   | \$0       | \$60,008          |
| 085-110         | Salaries and Wages of Regular Employees - (501010)                      | \$375,050   | \$5       | -\$375,04         |
| 085-350         | Office Supplies - (530600)  | \$6,856     | \$0       | -\$6,856          |
| 085-429         | Utilities - (540090)  | \$3,024     | \$0       | -\$3,02           |
| 085-660         | Rental of Facilities - (550130)   | \$13,036    | \$0       | -\$13,03          |
| 085-814         | Appropriation Adjustments - (580380)                                    | \$0         | \$350,000 | \$350,000         |
| 085-890         | General and Contingent Expenses - (580300)                              | \$14,112    | \$0       | -\$14,11          |
| 086-109         | Turnover Adjustment - (501030)  | -\$55,046   | \$0       | \$55,046          |
| 086-110         | Salaries and Wages of Regular Employees - (501010)                      | \$367,785   | \$5       | -\$367,78         |
| 086-260         | Professional and Managerial Services - (520830)                         | \$1,707     | \$0       | -\$1,707          |
| 086-350         | Office Supplies - (530600)  | \$10,080    | \$0       | -\$10,08          |
| 086-429         | Utilities - (540090)  | \$3,628     | \$0       | -\$3,62           |
| 086-660         | Rental of Facilities - (550130)   | \$13,104    | \$0       | -\$13,104         |
| 086-814         | Appropriation Adjustments - (580380)                                    | \$0         | \$350,000 | \$350,00          |
| 086-890         | General and Contingent Expenses - (580300)                              | \$12,096    | \$0       | -\$12,096         |
| 087-110         | Salaries and Wages of Regular Employees - (501010)                      | \$312,618   | \$5       | -\$312,61         |
| 087-260         | Professional and Managerial Services - (520830)                         | \$32,597    | \$0       | -\$32,597         |
| 087-350         | Office Supplies - (530600)  | \$8,000     | \$0       | -\$8,00           |
| 087-429         | Utilities - (540090)  | \$7,000     | \$0       | -\$7,00           |
| 087-660         | Rental of Facilities - (550130)   | \$15,600    | \$0       | -\$15,600         |
| 087-814         | Appropriation Adjustments - (580380)                                    | \$0         | \$350,000 | \$350,00          |
| 087-890         | General and Contingent Expenses - (580300)                              | \$10,800    | \$0       | -\$10,800         |
| 088-110         | Salaries and Wages of Regular Employees - (501010)                      | \$285,000   | \$5       | -\$284,99         |
| 088-260         | Professional and Managerial Services - (520830)                         | \$6,300     | \$0       | -\$6,300          |
| 088-289         | Technical Services for the Cook County Board of Commissioner - (521220) | \$21,464    | \$0       | -\$21,46          |
| 088-350         | Office Supplies - (530600)  | \$5,000     | \$0       | -\$5,000          |
| 088-429         | Utilities - (540090)  | \$5,000     | \$0       | -\$5,00           |
| 088-660         | Rental of Facilities - (550130)   | \$20,700    | \$0       | -\$20,70          |
| 088-814         | Appropriation Adjustments - (580380)                                    | \$0         | \$350,000 | \$350,000         |
| 088-890         | General and Contingent Expenses - (580300)                              | \$6,000     | \$0       | -\$6,00           |
| 089-109         | Turnover Adjustment - (501030)  | -\$52,942   | \$0       | \$52,942          |
| 089-110         | Salaries and Wages of Regular Employees - (501010)                      | \$330,891   | \$5       | -\$330,88         |

Amendment No. 26 continued ...

| <u>Dep/Acct</u> | <u>Description</u>  | <u>From</u> | <u>To</u> | <u>Difference</u> |
|-----------------|---|-------------|-----------|-------------------|
| 089-350         | Office Supplies - (530600)  | \$3,601     | \$0       | -\$3,601          |
| 089-660         | Rental of Facilities - (550130)   | \$10,080    | \$0       | -\$10,080         |
| 089-814         | Appropriation Adjustments - (580380)                                    | \$0         | \$350,000 | \$350,000         |
| 089-890         | General and Contingent Expenses - (580300)                              | \$9,072     | \$0       | -\$9,072          |
| 090-109         | Turnover Adjustment - (501030)  | -\$18,516   | \$0       | \$18,516          |
| 090-110         | Salaries and Wages of Regular Employees - (501010)                      | \$300,000   | \$5       | -\$299,995        |
| 090-350         | Office Supplies - (530600)  | \$2,000     | \$0       | -\$2,000          |
| 090-660         | Rental of Facilities - (550130)   | \$3,000     | \$0       | -\$3,000          |
| 090-814         | Appropriation Adjustments - (580380)                                    | \$0         | \$350,000 | \$350,000         |
| 091-110         | Salaries and Wages of Regular Employees - (501010)                      | \$432,635   | \$173,398 | -\$259,237        |
| 091-350         | Office Supplies - (530600)  | \$10,006    | \$0       | -\$10,006         |
| 091-353         | Books, Periodicals, Publications and Data Services - (530640)           | \$0         | \$420     | \$420             |
| 091-398         | Office Expenses - Chairman, Committee on Finance - (531940)             | \$0         | \$4,200   | \$4,200           |
| 091-814         | Appropriation Adjustments - (580380)                                    | \$0         | \$350,000 | \$350,000         |
| 092-109         | Turnover Adjustment - (501030)  | -\$47,768   | \$0       | \$47,768          |
| 092-110         | Salaries and Wages of Regular Employees - (501010)                      | \$298,554   | \$5       | -\$298,549        |
| 092-350         | Office Supplies - (530600)  | \$7,596     | \$0       | -\$7,596          |
| 092-429         | Utilities - (540090)  | \$892       | \$0       | -\$892            |
| 092-660         | Rental of Facilities - (550130)   | \$8,568     | \$0       | -\$8,568          |
| 092-814         | Appropriation Adjustments - (580380)                                    | \$0         | \$350,000 | \$350,000         |
| 092-890         | General and Contingent Expenses - (580300)                              | \$9,072     | \$0       | -\$9,072          |
| 093-109         | Turnover Adjustment - (501030)  | -\$46,472   | \$0       | \$46,472          |
| 093-110         | Salaries and Wages of Regular Employees - (501010)                      | \$323,000   | \$5       | -\$322,995        |
| 093-350         | Office Supplies - (530600)  | \$4,960     | \$0       | -\$4,960          |
| 093-429         | Utilities - (540090)  | \$3,149     | \$0       | -\$3,149          |
| 093-660         | Rental of Facilities - (550130)   | \$15,683    | \$0       | -\$15,683         |
| 093-814         | Appropriation Adjustments - (580380)                                    | \$0         | \$350,000 | \$350,000         |
| 094-110         | Salaries and Wages of Regular Employees - (501010)                      | \$301,623   | \$5       | -\$301,618        |
| 094-260         | Professional and Managerial Services - (520830)                         | \$11,500    | \$0       | -\$11,500         |
| 094-289         | Technical Services for the Cook County Board of Commissioner - (521220) | \$6,000     | \$0       | -\$6,000          |
| 094-350         | Office Supplies - (530600)  | \$14,576    | \$0       | -\$14,576         |
| 094-660         | Rental of Facilities - (550130)   | \$4,800     | \$0       | -\$4,800          |
| 094-814         | Appropriation Adjustments - (580380)                                    | \$0         | \$350,000 | \$350,000         |
| 095-109         | Turnover Adjustment - (501030)  | -\$20,874   | \$0       | \$20,874          |
| 095-110         | Salaries and Wages of Regular Employees - (501010)                      | \$284,086   | \$5       | -\$284,081        |

Amendment No. 26 continued ...

| <u>Dep/Acct</u>          | <u>Description</u>  | <u>From</u>         | <u>To</u>           | <u>Differenc</u> |
|--------------------------|---|---------------------|---------------------|------------------|
| 095-289                  | Technical Services for the<br>Cook County Board of<br>Commissioner - (521220) | \$16,593            | \$0                 | -\$16,59         |
| 095-350                  | Office Supplies - (530600)  | \$3,706             | \$0                 | -\$3,70          |
| 095-429                  | Utilities - (540090)  | \$222               | \$0                 | -\$22            |
| 095-660                  | Rental of Facilities - (550130)   | \$1,111             | \$0                 | -\$1,111         |
| 095-814                  | Appropriation Adjustments -<br>(580380)                                       | \$0                 | \$350,000           | \$350,00         |
| 095-890                  | General and Contingent<br>Expenses - (580300)                                 | \$10,006            | \$0                 | -\$10,006        |
| 096-109                  | Turnover Adjustment -<br>(501030)   | -\$112,017          | \$0                 | \$112,01         |
| 096-110                  | Salaries and Wages of Regular<br>Employees - (501010)                         | \$365,000           | \$5                 | -\$364,995       |
| 096-260                  | Professional and Managerial<br>Services - (520830)                            | \$1,448             | \$0                 | -\$1,44          |
| 096-350                  | Office Supplies - (530600)  | \$3,563             | \$0                 | -\$3,563         |
| 096-429                  | Utilities - (540090)  | \$1,781             | \$0                 | -\$1,781         |
| 096-660                  | Rental of Facilities - (550130)   | \$10,262            | \$0                 | -\$10,26         |
| 096-814                  | Appropriation Adjustments -<br>(580380)                                       | \$0                 | \$350,000           | \$350,000        |
| 097-109                  | Turnover Adjustment -<br>(501030)   | -\$49,504           | \$0                 | \$49,50          |
| 097-110                  | Salaries and Wages of Regular<br>Employees - (501010)                         | \$309,405           | \$5                 | -\$309,405       |
| 097-260                  | Professional and Managerial<br>Services - (520830)                            | \$16,800            | \$0                 | -\$16,80         |
| 097-350                  | Office Supplies - (530600)  | \$3,724             | \$0                 | -\$3,724         |
| 097-429                  | Utilities - (540090)  | \$2,100             | \$0                 | -\$2,100         |
| 097-660                  | Rental of Facilities - (550130)   | \$17,220            | \$0                 | -\$17,22         |
| 097-814                  | Appropriation Adjustments -<br>(580380)                                       | \$0                 | \$350,000           | \$350,000        |
| 097-890                  | General and Contingent<br>Expenses - (580300)                                 | \$9,072             | \$0                 | -\$9,07          |
| 490-178                  | Unemployment Compensation<br>- (501660)                                       | \$10,125,498        | \$9,525,635         | -\$599,860       |
| 081-109                  | Turnover Adjustment -<br>(501030)   | -\$42,801           | \$0                 | \$42,80          |
| 081-110                  | Salaries and Wages of Regular<br>Employees - (501010)                         | \$344,229           | \$5                 | -\$344,22+       |
| 081-260                  | Professional and Managerial<br>Services - (520830)                            | \$22,767            | \$0                 | -\$22,76         |
| 081-350                  | Office Supplies - (530600)  | \$11,992            | \$0                 | -\$11,992        |
| 081-429                  | Utilities - (540090)  | \$3,152             | \$0                 | -\$3,152         |
| 081-660                  | Rental of Facilities - (550130)   | \$14,711            | \$0                 | -\$14,71         |
| 081-814                  | Appropriation Adjustments -<br>(580380)                                       | \$0                 | \$350,000           | \$350,000        |
| 082-109                  | Turnover Adjustment -<br>(501030)   | -\$45,419           | \$0                 | \$45,410         |
| 082-110                  | Salaries and Wages of Regular<br>Employees - (501010)                         | \$344,837           | \$5                 | -\$344,830       |
| 082-350                  | Office Supplies - (530600)  | \$5,216             | \$0                 | -\$5,210         |
| 082-429                  | Utilities - (540090)  | \$2,340             | \$0                 | -\$2,34          |
| 082-660                  | Rental of Facilities - (550130)   | \$15,560            | \$0                 | -\$15,560        |
| 082-814                  | Appropriation Adjustments -<br>(580380)                                       | \$0                 | \$350,000           | \$350,000        |
| 083-110                  | Salaries and Wages of Regular<br>Employees - (501010)                         | \$251,350           | \$5                 | -\$251,34        |
| 083-350                  | Office Supplies - (530600)  | \$37,127            | \$0                 | -\$37,127        |
| <b>Impersonal Total:</b> |   | <b>\$15,653,733</b> | <b>\$15,653,733</b> | <b>\$</b>        |

**COMMENTS:**

Section 22 .(081-097) - 814 Appropriation Adjustments. Expenses related to the operation of the offices of the County Commissioners. Each Commissioner is authorized to hire up to four employees with benefits. Commissioners shall submit a detailed line item budget to the Budget Department subsequent to adoption of the Budget Recommendation. The Comptroller shall render a final account to the County Board and return any surplus remaining to the County Treasurer.

SPONSORS:

Commissioner Suffredin, Commissioner Murphy

APPROVED: \_\_\_\_\_  
 DENIED: \_\_\_\_\_  
 WITHDRAWN:  \_\_\_\_\_  
 NO SECOND: \_\_\_\_\_  
 DEFERRED: \_\_\_\_\_  
 SUBSTITUTED: \_\_\_\_\_

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

To restore positions in Department of Human Rights, Ethics, and Women's Issues.

BUDGETARY UNIT: 490, 002

| <u>Dep/Acct</u> | <u>Description</u>   | <u>From</u>       | <u>To</u>         | <u>Difference</u> |
|-----------------|--|-------------------|-------------------|-------------------|
| 002-109         | Turnover Adjustment - (501030)                               | -\$162,660        | -\$112,660        | \$50,000          |
| 490-810         | Contingency Fund - For Confidential Investigation - (580340) | \$50,000          | \$0               | -\$50,000         |
|                 | <b>Impersonal Total:</b>                                     | <b>\$-112,660</b> | <b>\$-112,660</b> | <b>\$0</b>        |

SPONSORS: Commissioner Suffredin

APPROVED: \_\_\_\_\_  
 DENIED: \_\_\_\_\_  
 WITHDRAWN:  \_\_\_\_\_  
 NO SECOND: \_\_\_\_\_  
 DEFERRED: \_\_\_\_\_  
 SUBSTITUTED: \_\_\_\_\_

SOURCE OF FUNDING: Available Fund Balance in 529 - Document Storage Fund

IMPACT OF AMENDMENT: \$1,737,585

EXPLANATION OF AMENDMENT:  
 Reinstate funding reduced in Executive Recommendation

BUDGETARY UNIT: 529 - Clerk of the Circuit Court Document Storage Fund

| <u>Dep/Acct</u> | <u>Description</u>                          | <u>From</u> | <u>To</u>   | <u>Difference</u> |
|-----------------|---|-------------|-------------|-------------------|
| 529-818         | Reimbursement to Designated Fund - (580033) | \$2,601,613 | \$4,339,198 | \$1,737,585       |
|                 | Impersonal Total:                           | \$2,601,613 | \$4,339,198 | \$1,737,585       |

COMMENTS:

Reduce Estimated Fund Balance of Circuit Court Document Storage System Fund by \$1,737,585, to \$5,948,186. (Revenue Estimate Page 26)

**SPONSORS:**

Commissioner Collins, Commissioner Gorman,  
Commissioner Murphy, Commissioner Suffredin

APPROVED: \_\_\_\_\_  
DENIED: \_\_\_\_\_  
WITHDRAWN: \_\_\_\_\_  
NO SECOND:  \_\_\_\_\_  
DEFERRED: \_\_\_\_\_  
SUBSTITUTED: \_\_\_\_\_

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$264

**EXPLANATION OF AMENDMENT:**

To eliminate all positions in the FY2011 budget that are funded under \$10.00. To minimize the possibilities of spending surplus revenue and the opportunity to appoint non essential Shakman exempt appointees.

BUDGETARY UNIT: 010/565/161/011/013/007/022/030/016

| BU Code | Job Code | Grade  | FTE | President's Recommendation |     | Commissioner's Recommendation |     | Difference |
|---------|----------|--|-----|----------------------------|-----|-------------------------------|-----|------------|
|         |          |  |     | Salaries                   | FTE | Salaries                      | FTE |            |
| 0100401 | 0028     | Program Manager  | 24  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 3260767 | 0046     | Administrative Assistant I                                       | 12  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 3260768 | 0046     | Administrative Assistant I                                       | 12  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 3260775 | 0046     | Administrative Assistant I                                       | 12  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 3260785 | 0046     | Administrative Assistant I                                       | 12  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 3260790 | 0046     | Administrative Assistant I                                       | 12  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 5001389 | 0046     | Administrative Assistant I                                       | 12  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0161325 | 0047     | Administrative Assistant II                                      | 14  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0311291 | 0047     | Administrative Assistant II                                      | 14  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0311292 | 0047     | Administrative Assistant II                                      | 14  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 2600866 | 0048     | Administrative Assistant III                                     | 16  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0101357 | 0050     | Administrative Assistant IV                                      | 18  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0221420 | 0050     | Administrative Assistant IV                                      | 18  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 5100585 | 0050     | Administrative Assistant IV                                      | 18  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0201320 | 0051     | Administrative Assistant V                                       | 20  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0201421 | 0051     | Administrative Assistant V                                       | 20  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0211305 | 0051     | Administrative Assistant V                                       | 20  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 5001386 | 0051     | Administrative Assistant V                                       | 20  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0101357 | 0093     | Special Assistant To The President For Labor Program Coordinator | 24  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 2001108 | 0095     | Program Coordinator  | 22  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 2001108 | 0111     | Director of Financial Control II                                 | 21  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0701226 | 0140     | EDP Auditor V  | 21  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0071370 | 0143     | Accountant III   | 15  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 2590886 | 0143     | Accountant III   | 15  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0201311 | 0144     | Accountant IV  | 17  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0201311 | 0145     | Accountant V   | 19  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0201449 | 0145     | Accountant V   | 19  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0311292 | 0175     | Planner V  | 21  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0091366 | 0179     | Programmer/Analyst II  | 18  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0091368 | 0179     | Programmer/Analyst II  | 18  | 0.0                        | \$2 | 0.0                           | \$0 | -\$2       |
| 0140302 | 0202     | Budget Analyst II  | 17  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0091364 | 0225     | Telecommunications Analyst III                                   | 21  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0161327 | 0225     | Telecommunications Analyst III                                   | 21  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 2001108 | 0232     | Cost Analyst II  | 17  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 1301168 | 0237     | Cashier II (Recorder)  | 12  | 0.0                        | \$1 | 0.0                           | \$0 | -\$1       |
| 0201311 | 0291     | Administrative Analyst I   | 17  | 1.0                        | \$1 | 0.0                           | \$0 | -\$1       |

| <u>BU Code</u> | <u>Job Code</u> |   | <u>Grade</u> | <u>President's Recommendation</u> |                 |            | <u>Commissioner's Recommendation</u> |      | <u>Difference</u> |
|----------------|-----------------|---|--------------|-----------------------------------|-----------------|------------|--------------------------------------|------|-------------------|
|                |                 |   |              | <u>FTE</u>                        | <u>Salaries</u> | <u>FTE</u> | <u>Salaries</u>                      |      |                   |
| 0100104        | 0293            | Administrative Analyst III                  | 21           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 0321416        | 0293            | Administrative Analyst III                  | 21           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 5650201        | 0293            | Administrative Analyst III                  | 21           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 0221420        | 0297            | Contract Comp Officer III                   | 18           | 0.0                               | \$2             | 0.0        | \$0                                  | -\$2 |                   |
| 0601407        | 0369            | Tax Examiner IV                             | 13           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 3260801        | 0510            | Court Coordinator III                       | 18           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 2800850        | 0524            | Supervisor Pretrial Services                | PS3          | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 3100829        | 0556            | Law Clerk I                                 | 14           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 3100830        | 0556            | Law Clerk I                                 | 14           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 3350703        | 0608            | Court Clerk/Trainer                         | 15           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 3100817        | 0617            | Legal Analyst                               | 14           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 0021375        | 0620            | Legislative Coordinator I                   | 20           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 0211306        | 0620            | Legislative Coordinator I                   | 20           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 0260101        | 0620            | Legislative Coordinator I                   | 20           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 0311291        | 0620            | Legislative Coordinator I                   | 20           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 0321284        | 0620            | Legislative Coordinator I                   | 20           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 1611138        | 0620            | Legislative Coordinator I                   | 20           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 5650201        | 0620            | Legislative Coordinator I                   | 20           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 3260785        | 0673            | Pretrial Officer II - PSB                   | PSB          | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 2600876        | 0679            | Assistant Public Defender<br>(Supervisor)   | D05          | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 2600878        | 0679            | Assistant Public Defender<br>(Supervisor)   | D05          | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 2600865        | 0682            | Assistant Public Defender<br>(Supervisor)   | D08          | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 2600872        | 0682            | Assistant Public Defender<br>(Supervisor)   | D08          | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 0321287        | 0763            | Classification And Selections<br>Analyst II | 17           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 5300566        | 0836            | Law Librarian II                            | 18           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 5300552        | 0837            | Law Librarian III                           | 20           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 5300555        | 0837            | Law Librarian III                           | 20           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 2600870        | 0853            | Interpreter                                 | 14           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 0111354        | 0854            | Public Information Officer                  | 16           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 0131337        | 0854            | Public Information Officer                  | 16           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 0211306        | 0854            | Public Information Officer                  | 16           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 0301293        | 0854            | Public Information Officer                  | 16           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 0311291        | 0854            | Public Information Officer                  | 16           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 0321284        | 0854            | Public Information Officer                  | 16           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 1301172        | 0906            | Clerk IV                                    | 09           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 2600865        | 0906            | Clerk IV                                    | 09           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 2600870        | 0906            | Clerk IV                                    | 09           | 0.0                               | \$3             | 0.0        | \$0                                  | -\$3 |                   |
| 2800856        | 0906            | Clerk IV                                    | 09           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 3050838        | 0906            | Clerk IV                                    | 09           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 3120800        | 0906            | Clerk IV                                    | 09           | 0.0                               | \$6             | 0.0        | \$0                                  | -\$6 |                   |
| 5300560        | 0906            | Clerk IV                                    | 09           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 5300563        | 0906            | Clerk IV                                    | 09           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 5300566        | 0906            | Clerk IV                                    | 09           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 1601141        | 0907            | Clerk V                                     | 11           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 2800852        | 0907            | Clerk V                                     | 11           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |
| 2800859        | 0907            | Clerk V                                     | 11           | 0.0                               | \$2             | 0.0        | \$0                                  | -\$2 |                   |
| 3260792        | 0907            | Clerk V                                     | 11           | 0.0                               | \$1             | 0.0        | \$0                                  | -\$1 |                   |

| <u>BU Code</u> | <u>Job Code</u> |                                | <u>Grade</u> | <u>President's Recommendation</u> |                 | <u>Commissioner's Recommendation</u> |                 | <u>Difference</u> |
|----------------|-----------------|--------------------------------|--------------|-----------------------------------|-----------------|--------------------------------------|-----------------|-------------------|
|                |                 |                                |              | <u>FTE</u>                        | <u>Salaries</u> | <u>FTE</u>                           | <u>Salaries</u> |                   |
| 2600864        | 0934            | Stenographer III               | 09           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 2600865        | 0934            | Stenographer III               | 09           | 0.0                               | \$3             | 0.0                                  | \$0             | -\$3              |
| 2600874        | 0934            | Stenographer III               | 09           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 2600876        | 0934            | Stenographer III               | 09           | 0.0                               | \$2             | 0.0                                  | \$0             | -\$2              |
| 2800853        | 0936            | Stenographer V                 | 13           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 3130795        | 0936            | Stenographer V                 | 13           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 3260784        | 0936            | Stenographer V                 | 13           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 5001391        | 0936            | Stenographer V                 | 13           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 5300552        | 0936            | Stenographer V                 | 13           | 0.0                               | \$2             | 0.0                                  | \$0             | -\$2              |
| 3260784        | 0954            | Data Entry Operator II         | 09           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 3350902        | 0955            | Data Entry Operator III        | 11           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0110501        | 0997            | Record Production Supervisor I | 14           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 3100824        | 1003            | Telephone Operator III         | 10           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 3351105        | 1023            | Warehouse Records Clerk III    | 12           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0101357        | 1031            | Special Assistant              | 24           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0101359        | 1031            | Special Assistant              | 24           | 0.0                               | \$0             | 0.0                                  | \$0             | \$0               |
| 0311292        | 1051            | Project Director I             | 20           | 0.0                               | \$2             | 0.0                                  | \$0             | -\$2              |
| 0501411        | 1114            | Systems Analyst V              | 23           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0091364        | 1124            | Programmer Analyst III         | 20           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0090201        | 1136            | Mgr.- Applica. Progr.          | 23           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0091364        | 1137            | Mgr.- Systm. Develop.          | 23           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 5610101        | 1150            | Assistant State's Attorney     | AT           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 5610101        | 1154            | Assistant State's Attorney     | AT           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0091364        | 1199            | Programmer/Analyst I           | 16           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 1601142        | 1403            | Building And Zoning Architect  | 22           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 1601148        | 1412            | Fire Prevention Inspector      | X            | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 1611137        | 1436            | Violations Coordinator         | 18           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 1611139        | 1440            | Monitoring Technician II       | 18           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0321281        | 1508            | Director of EAP                | 22           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0021891        | 1513            | Caseworker III                 | 16           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 2600870        | 1514            | Caseworker IV                  | 17           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 4521378        | 1554            | Secretary                      | 16           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 2800857        | 1565            | Adult Probation (Intensive)    | PS2          | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 3260792        | 1569            | Adult Probation Officer I- PSB | PSB          | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 3260778        | 1570            | Probation Officer II- PSB      | PSB          | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 2001108        | 1687            | Assistant Administrator        | 23           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 5011872        | 2273            | Project Engineer (Trainee)     | 17           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 5011874        | 2279            | Senior Proj. Eng.              | 21           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 2001108        | 2308            | Warehouse Supervisor IV        | 22           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 2001115        | 2320            | Glazier                        | X            | 0.0                               | \$2             | 0.0                                  | \$0             | -\$2              |
| 2001131        | 2342            | Pipe Coverer                   | X            | 0.0                               | \$4             | 0.0                                  | \$0             | -\$4              |
| 2001121        | 2343            | Refrigerator Man               | X            | 0.0                               | \$3             | 0.0                                  | \$0             | -\$3              |
| 2001123        | 2344            | Steamfitter                    | X            | 0.0                               | \$4             | 0.0                                  | \$0             | -\$4              |
| 2001108        | 2347            | General Foreman                | 22           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 1601144        | 2349            | Plumbing Plan Examiner         | X            | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 2000220        | 2361            | Plasterer                      | X            | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 2001131        | 2368            | Pipe Coverer Foreman           | X            | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 2001116        | 2381            | Motor Vehicle Driver I         | X            | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 2001131        | 2388            | Pipe Coverer Material Handler  | X            | 0.0                               | \$3             | 0.0                                  | \$0             | -\$3              |

| <u>BU Code</u> | <u>Job Code</u> |   | <u>Grade</u> | <u>President's Recommendation</u> |                 | <u>Commissioner's Recommendation</u> |                 | <u>Difference</u> |
|----------------|-----------------|---|--------------|-----------------------------------|-----------------|--------------------------------------|-----------------|-------------------|
|                |                 |   |              | <u>FTE</u>                        | <u>Salaries</u> | <u>FTE</u>                           | <u>Salaries</u> |                   |
| 2001116        | 2392            | Laborer   | X            | 0.0                               | \$7             | 0.0                                  | \$0             | -\$7              |
| 2001116        | 2395            | Laborer Foreman                                   | X            | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 2000307        | 2422            | Custodial Worker II                               | X05          | 0.0                               | \$4             | 0.0                                  | \$0             | -\$4              |
| 2000307        | 2423            | Custodial Worker III                              | X06          | 0.0                               | \$2             | 0.0                                  | \$0             | -\$2              |
| 2001125        | 2443            | Fireman   | X            | 0.0                               | \$5             | 0.0                                  | \$0             | -\$5              |
| 2001126        | 2445            | Mechanical Assistant                              | X            | 0.0                               | \$35            | 0.0                                  | \$0             | -\$35             |
| 2001125        | 2446            | Fireman Helper                                    | X            | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 2000307        | 2460            | Security Officer II                               | 11           | 0.0                               | \$9             | 0.0                                  | \$0             | -\$9              |
| 2000307        | 2461            | Security Officer III                              | 13           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0100104        | 3048            | Administrative Assistant III                      | 16           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0110503        | 4005            | Multilith Operator V                              | 16           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 5011872        | 4175            | GIS Analyst IV                                    | 22           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 5300555        | 4613            | Internship Clerk                                  | 09           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 5300559        | 4613            | Internship Clerk                                  | 09           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0601234        | 4640            | Collector II                                      | 11           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 1611141        | 4680            | Environ Control Field Tech I                      | 16           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 5650201        | 4701            | Deputy Dir of Communications                      | 24           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 1301165        | 4841            | Clerk V-CNTY<br>CLK/ROD/SHERIFF                   | 12           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0401421        | 4901            | Support Staff II-Assessor                         | 10           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0401421        | 4926            | I/C Valuations Junior Analyst                     | 13           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0401421        | 4935            | Senior Support Staff I-Assess.                    | 13           | 0.0                               | \$2             | 0.0                                  | \$0             | -\$2              |
| 0401421        | 4985            | Tax. Info. Sr. Spec./Grp. Ldr.                    | 15           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0401421        | 5037            | Tech. Rev. Residential Anal IV                    | 17           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0091364        | 5125            | Network Analyst III                               | 14           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0401421        | 5130            | Network Administrator III                         | 18           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0401421        | 5150            | Sr. Network Administrator III                     | 21           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0021375        | 5204            | Deputy Director                                   | 23           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 5100585        | 5204            | Deputy Director                                   | 23           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0161445        | 5205            | Deputy Director                                   | 24           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0221419        | 5205            | Deputy Director                                   | 24           | 1.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0111357        | 5242            | Records Mangmt Administrator                      | 23           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0201449        | 5244            | Financial Analyst                                 | 21           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0201313        | 5246            | Grant Accountant                                  | 18           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0321416        | 5332            | Director of Human Resources<br>Information System | 24           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0201311        | 5342            | Accounts Payable Specialist II                    | 17           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 2600864        | 5364            | Grant Writer                                      | 21           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 5650201        | 5418            | Deputy Director of<br>Administration              | 24           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0071370        | 5531            | Special Asst for Legal Affairs                    | 24           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0081366        | 5531            | Special Asst for Legal Affairs                    | 24           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0111354        | 5531            | Special Asst for Legal Affairs                    | 24           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0131337        | 5531            | Special Asst for Legal Affairs                    | 24           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0260101        | 5531            | Special Asst for Legal Affairs                    | 24           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0301293        | 5531            | Special Asst for Legal Affairs                    | 24           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 0321284        | 5531            | Special Asst for Legal Affairs                    | 24           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 1601144        | 5531            | Special Asst for Legal Affairs                    | 24           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 1611138        | 5531            | Special Asst for Legal Affairs                    | 24           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 1701131        | 5531            | Special Asst for Legal Affairs                    | 24           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 2051106        | 5531            | Special Asst for Legal Affairs                    | 24           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |

| <u>BU Code</u>         | <u>Job Code</u> |                       | <u>Grade</u> | <u>President's Recommendation</u> |                 | <u>Commissioner's Recommendation</u> |                 | <u>Difference</u> |
|------------------------|-----------------|-----------------------|--------------|-----------------------------------|-----------------|--------------------------------------|-----------------|-------------------|
|                        |                 |                       |              | <u>FTE</u>                        | <u>Salaries</u> | <u>FTE</u>                           | <u>Salaries</u> |                   |
| 5650201                | 5550            | Chief Deputy Director | 24           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| 5300549                | 5551            | Deputy Law Librarian  | 23           | 0.0                               | \$1             | 0.0                                  | \$0             | -\$1              |
| <b>Personal Total:</b> |                 |                       |              | <b>2.0</b>                        | <b>\$264</b>    | <b>0.0</b>                           | <b>\$0</b>      | <b>-\$264</b>     |

| <u>Dep/Acct</u> | <u>Description</u>                                 | <u>From</u>  | <u>To</u>    | <u>Difference</u> |
|-----------------|--|--------------|--------------|-------------------|
| 002-110         | Salaries and Wages of Regular Employees - (501010) | \$726,238    | \$726,235    | -\$3              |
| 007-110         | Salaries and Wages of Regular Employees - (501010) | \$1,933,569  | \$1,933,567  | -\$2              |
| 008-110         | Salaries and Wages of Regular Employees - (501010) | \$1,407,912  | \$1,407,911  | -\$1              |
| 009-110         | Salaries and Wages of Regular Employees - (501010) | \$4,109,519  | \$4,109,510  | -\$9              |
| 010-110         | Salaries and Wages of Regular Employees - (501010) | \$1,976,880  | \$1,976,874  | -\$6              |
| 011-110         | Salaries and Wages of Regular Employees - (501010) | \$2,063,703  | \$2,063,698  | -\$5              |
| 013-110         | Salaries and Wages of Regular Employees - (501010) | \$789,299    | \$789,297    | -\$2              |
| 014-110         | Salaries and Wages of Regular Employees - (501010) | \$1,033,927  | \$1,033,926  | -\$1              |
| 016-110         | Salaries and Wages of Regular Employees - (501010) | \$3,144,835  | \$3,144,832  | -\$3              |
| 020-110         | Salaries and Wages of Regular Employees - (501010) | \$2,554,929  | \$2,554,920  | -\$9              |
| 021-110         | Salaries and Wages of Regular Employees - (501010) | \$795,749    | \$795,746    | -\$3              |
| 022-110         | Salaries and Wages of Regular Employees - (501010) | \$780,336    | \$780,332    | -\$4              |
| 026-110         | Salaries and Wages of Regular Employees - (501010) | \$410,293    | \$410,291    | -\$2              |
| 030-110         | Salaries and Wages of Regular Employees - (501010) | \$302,002    | \$302,000    | -\$2              |
| 031-110         | Salaries and Wages of Regular Employees - (501010) | \$1,535,837  | \$1,535,830  | -\$7              |
| 032-110         | Salaries and Wages of Regular Employees - (501010) | \$3,158,534  | \$3,158,527  | -\$7              |
| 040-110         | Salaries and Wages of Regular Employees - (501010) | \$20,965,103 | \$20,965,095 | -\$8              |
| 050-110         | Salaries and Wages of Regular Employees - (501010) | \$7,372,613  | \$7,372,612  | -\$1              |
| 060-110         | Salaries and Wages of Regular Employees - (501010) | \$2,768,176  | \$2,768,174  | -\$2              |
| 070-110         | Salaries and Wages of Regular Employees - (501010) | \$814,793    | \$814,792    | -\$1              |
| 130-110         | Salaries and Wages of Regular Employees - (501010) | \$6,394,359  | \$6,394,356  | -\$3              |
| 160-110         | Salaries and Wages of Regular Employees - (501010) | \$2,936,245  | \$2,936,240  | -\$5              |
| 161-110         | Salaries and Wages of Regular Employees - (501010) | \$1,656,764  | \$1,656,759  | -\$5              |
| 170-110         | Salaries and Wages of Regular Employees - (501010) | \$312,559    | \$312,558    | -\$1              |
| 200-110         | Salaries and Wages of Regular Employees - (501010) | \$21,851,070 | \$21,850,980 | -\$90             |
| 205-110         | Salaries and Wages of Regular Employees - (501010) | \$541,453    | \$541,452    | -\$1              |
| 259-110         | Salaries and Wages of Regular Employees - (501010) | \$6,469,423  | \$6,469,422  | -\$1              |
| 260-110         | Salaries and Wages of Regular Employees - (501010) | \$54,894,311 | \$54,894,292 | -\$19             |

| <u>Dep/Acct</u> | <u>Description</u>                                 | <u>From</u>          | <u>To</u>            | <u>Difference</u> |
|-----------------|--|----------------------|----------------------|-------------------|
| 280-110         | Salaries and Wages of Regular Employees - (501010) | \$41,902,165         | \$41,902,158         | -\$7              |
| 305-110         | Salaries and Wages of Regular Employees - (501010) | \$17,694,051         | \$17,694,045         | -\$6              |
| 310-110         | Salaries and Wages of Regular Employees - (501010) | \$28,043,936         | \$28,043,932         | -\$4              |
| 312-110         | Salaries and Wages of Regular Employees - (501010) | \$2,814,115          | \$2,814,114          | -\$1              |
| 313-110         | Salaries and Wages of Regular Employees - (501010) | \$13,339,168         | \$13,339,167         | -\$1              |
| 326-110         | Salaries and Wages of Regular Employees - (501010) | \$24,367,932         | \$24,367,920         | -\$12             |
| 335-110         | Salaries and Wages of Regular Employees - (501010) | \$77,992,981         | \$77,992,978         | -\$3              |
| 452-110         | Salaries and Wages of Regular Employees - (501010) | \$209,185            | \$209,184            | -\$1              |
| 500-110         | Salaries and Wages of Regular Employees - (501010) | \$6,463,602          | \$6,463,599          | -\$3              |
| 501-110         | Salaries and Wages of Regular Employees - (501010) | \$13,857,461         | \$13,857,458         | -\$3              |
| 510-110         | Salaries and Wages of Regular Employees - (501010) | \$1,073,979          | \$1,073,977          | -\$2              |
| 530-110         | Salaries and Wages of Regular Employees - (501010) | \$2,137,151          | \$2,137,140          | -\$11             |
| 561-110         | Salaries and Wages of Regular Employees - (501010) | \$2,409,131          | \$2,409,129          | -\$2              |
| 565-110         | Salaries and Wages of Regular Employees - (501010) | \$1,191,493          | \$1,191,488          | -\$5              |
|                 | <b>Impersonal Total:</b>                           | <b>\$387,196,781</b> | <b>\$387,196,517</b> | <b>\$-264</b>     |

**SPONSORS:** Commissioner Gorman, Commissioner Beavers,  
 Commissioner Collins, Commissioner Fritchey,  
 Commissioner Gainer, Commissioner Murphy,  
 Commissioner Silvestri, Commissioner Steele,  
 Commissioner Suffredin, Commissioner Tobolski

**APPROVED:**   X    
**DENIED:**         
**WITHDRAWN:**         
**NO SECOND:**         
**DEFERRED:**         
**SUBSTITUTED:**       

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

This amendment will reduce funds in Communication Services in Departments 490 and 499 which will reduce the number of cell phones for county employees [who will have the option of keeping the phones and paying for them through payroll deductions] and increase funds in Administrative Hearings in order to meet increased administrative law judges' anticipated work load, from 10,000 to 20,000 cases due to entry of sheriff's cases currently in circuit court, 100% of fines and penalties to county revenues, rather than state treasury. Anticipated increased revenue \$10 Million.

**BUDGETARY UNIT:** Dept 026, 490 and 499

| <u>Dep/Acct</u> | <u>Description</u>                              | <u>From</u>         | <u>To</u>           | <u>Difference</u> |
|-----------------|---|---------------------|---------------------|-------------------|
| 026-260         | Professional and Managerial Services - (520830) | \$422,458           | \$622,458           | \$200,000         |
| 490-220         | Communication Services - (520150)               | \$2,500,000         | \$2,335,000         | -\$165,000        |
| 499-220         | Communication Services - (520150)               | \$12,250,000        | \$12,215,000        | -\$35,000         |
|                 | <b>Impersonal Total:</b>                        | <b>\$15,172,458</b> | <b>\$15,172,458</b> | <b>\$0</b>        |

**SPONSORS:** Commissioner Gorman, Commissioner Beavers,  
 Commissioner Collins, Commissioner Fritchey,  
 Commissioner Murphy, Commissioner Reyes, Commissioner  
 Sims, Commissioner Steele, Commissioner Tobolski

**APPROVED:** \_\_\_\_\_  
**DENIED:**  \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

This amendment will reduce funds in Communication Services in Department 899 which will reduce the number of cell phones for county employees [who will have the option of keeping the phones and paying for them through payroll deductions] and increase funding for the Secretary of the Board Professional Services account to allow for a contract for a Parliamentarian

**BUDGETARY UNIT:** Department 899 to Department 018

| <u>Dep/Acct</u> | <u>Description</u>                              | <u>From</u> | <u>To</u>   | <u>Difference</u> |
|-----------------|---|-------------|-------------|-------------------|
| 018-260         | Professional and Managerial Services - (520830) | \$50,000    | \$100,000   | \$50,000          |
| 899-220         | Communication Services - (520150)               | \$1,694,000 | \$1,644,000 | -\$50,000         |
|                 | <b>Impersonal Total:</b>                        | \$1,744,000 | \$1,744,000 | \$0               |

SPONSORS: Commissioner Murphy

APPROVED:   
 DENIED:   
 WITHDRAWN:   
 NO SECOND:   
 DEFERRED:   
 SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$460,000

EXPLANATION OF AMENDMENT:

Account Reduction Adjustments

BUDGETARY UNIT: 110 - County Clerk, 524 - County Clerk Election Fund

| <u>Dep/Acct</u> | <u>Description</u>                              | <u>From</u>        | <u>To</u>          | <u>Difference</u> |
|-----------------|---|--------------------|--------------------|-------------------|
| 110-120         | Overtime Compensation - (501210)                | \$34,500           | \$84,500           | \$50,000          |
| 524-120         | Overtime Compensation - (501210)                | \$400,000          | \$375,000          | -\$25,000         |
| 524-133         | Per Diem Personnel - (501360)                   | \$520,000          | \$470,000          | -\$50,000         |
| 524-245         | Advertising For Specific Purposes - (520610)    | \$75,000           | \$10,000           | -\$65,000         |
| 524-260         | Professional and Managerial Services - (520830) | \$1,691,193        | \$1,476,193        | -\$215,000        |
| 524-310         | Food Supplies - (530010)                        | \$16,000           | \$8,000            | -\$8,000          |
| 524-579         | Computer Equipment - (560450)                   | \$355,100          | \$318,100          | -\$37,000         |
| 524-630         | Rental of Office Equipment - (550010)           | \$150,367          | \$40,367           | -\$110,000        |
|                 | <b>Impersonal Total:</b>                        | <b>\$3,242,160</b> | <b>\$2,782,160</b> | <b>-\$460,000</b> |

**SPONSORS:** Commissioner Gorman, Commissioner Beavers,  
 Commissioner Collins, Commissioner Murphy,  
 Commissioner Silvestri, Commissioner Sims, Commissioner  
 Steele

**APPROVED:** \_\_\_\_\_  
**DENIED:**  \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** -\$290,000

**EXPLANATION OF AMENDMENT:**

Account adjustments to Departments 110 & 524 will provide an additional \$10,000 to each Commissioner's District Office.

**BUDGETARY UNIT:** 081, 082, 083, 084, 085, 086, 087, 088, 089, 090, 091, 092, 093, 094, 095, 096, 097, 110, & 524

| <u>Dep/Acct</u>          | <u>Description</u>                                 | <u>From</u>        | <u>To</u>          | <u>Difference</u> |
|--------------------------|--|--------------------|--------------------|-------------------|
| 110-120                  | Overtime Compensation -<br>(501210)                | \$34,500           | \$84,500           | \$50,000          |
| 524-120                  | Overtime Compensation -<br>(501210)                | \$400,000          | \$375,000          | -\$25,000         |
| 524-133                  | Per Diem Personnel - (501360)                      | \$520,000          | \$470,000          | -\$50,000         |
| 524-245                  | Advertising For Specific<br>Purposes - (520610)    | \$75,000           | \$10,000           | -\$65,000         |
| 524-260                  | Professional and Managerial<br>Services - (520830) | \$1,691,193        | \$1,476,193        | -\$215,000        |
| 524-310                  | Food Supplies - (530010)                           | \$16,000           | \$8,000            | -\$8,000          |
| 524-579                  | Computer Equipment -<br>(560450)                   | \$355,100          | \$318,100          | -\$37,000         |
| 524-630                  | Rental of Office Equipment -<br>(550010)           | \$150,367          | \$40,367           | -\$110,000        |
| <b>Impersonal Total:</b> |  | <b>\$3,242,160</b> | <b>\$2,782,160</b> | <b>\$-460,000</b> |

**COMMENTS:**

Amendment No. 26 was approved to provide each district office with \$350,000. This amendment provides an additional \$10,000 to each Commissioner District Office to bring the total to \$360,000. The cost of this amendment is \$170,000. See Attached.

**SPONSORS:** Commissioner Collins, Commissioner Gainer, Commissioner  
Murphy, Commissioner Reyes, Commissioner Sims,  
Commissioner Suffredin, Commissioner Tobolski

**APPROVED:**   
**DENIED:**   
**WITHDRAWN:**   
**NO SECOND:**   
**DEFERRED:**   
**SUBSTITUTED:**

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Funds will facilitate a CeaseFire program for the Uptown neighborhoods to be administered by the Organization of the NorthEast.

**BUDGETARY UNIT:** 499-Fixed Charges and Special Purpose Appropriations

**COMMENTS:**

Fund Uptown neighborhoods Ceasefire Project Inc. \$204,923 through funds appropriated to 499 Fixed Charges and Special Purpose Appropriations - Public Safety; account 298 Special or Cooperative Programs, Recommendation in account in \$800,000.

**SPONSORS:** Commissioner Gainer, Commissioner Reyes, Commissioner Collins, Commissioner Fritchey, Commissioner Murphy, Commissioner Silvestri

**APPROVED:**   
**DENIED:**   
**WITHDRAWN:**   
**NO SECOND:**   
**DEFERRED:**   
**SUBSTITUTED:**

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Funding will provide for a new position of Risk Manager for the Jail. Since 2000, the County has spent over \$84 million on settlement claims. This includes the \$55 million that the County is now paying out for civil rights violations stemming from illegal strip searches conducted at the Jail. The County has also begun paying out small settlements for shackling pregnant women during delivery. Los Angeles County developed a risk management department and has seen their litigation costs drop from an estimated \$18 million annually to an estimated \$6 million annually all due to a proactive approach risk management. A risk manager at the Cook County Jail is needed to identify and correct patterns before they lead to costly systemic problems as well as costly litigation and outside legal counsel.

**BUDGETARY UNIT:** 210 - Office of the Sheriff, 499 - Fixed Charges

| <u>BU Code</u>           | <u>Job Code</u>                                    |              | <u>Grade</u> | <u>President's Recommendation</u> |                 | <u>Commissioner's Recommendation</u> |                   | <u>Difference</u> |
|--------------------------|--|--------------|--------------|-----------------------------------|-----------------|--------------------------------------|-------------------|-------------------|
|                          |  |              |              | <u>FTE</u>                        | <u>Salaries</u> | <u>FTE</u>                           | <u>Salaries</u>   |                   |
| 2101101                  | 2516   | Risk Manager | 21           | 0.0                               | \$0             | 1.0                                  | \$117,305         | \$117,305         |
| <b>Personal Total:</b>   |  |              |              | 0.0                               | \$0             | 1.0                                  | \$117,305         | \$117,305         |
| <u>Dep/Acct</u>          | <u>Description</u>                                 |              |              | <u>From</u>                       |                 | <u>To</u>                            | <u>Difference</u> |                   |
| 210-110                  | Salaries and Wages of Regular Employees - (501010) |              |              | \$1,902,890                       |                 | \$2,020,195                          | \$117,305         |                   |
| 499-814                  | Appropriation Adjustments - (580380)               |              |              | \$12,072,652                      |                 | \$11,955,347                         | -\$117,305        |                   |
| <b>Impersonal Total:</b> |  |              |              |                                   | \$13,975,542    | \$13,975,542                         | \$0               |                   |

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**SPONSORS:** Commissioner Reyes

**APPROVED:** X  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Fund Logan Square/Humboldt Park CeaseFire Program

**BUDGETARY UNIT:** 499 Fixed Charges and Special Purpose Appropriations

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**COMMENTS:**

Fund Logan Square/Humboldt Park CeaseFire Program \$100,000 through Funds appropriated to 499 Fixed Charges and Special Purpose Appropriations-Public Safety; account 298 Special or Cooperative Programs, Recommendation in account is \$800,000

**SPONSORS:** Commissioner Reyes

**APPROVED:**   
**DENIED:**   
**WITHDRAWN:**   
**NO SECOND:**   
**DEFERRED:**   
**SUBSTITUTED:**

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Fund New Saints of Humboldt Park Program

**BUDGETARY UNIT:** 499 Fixed Charges and Special Purpose Appropriations

**COMMENTS:**

Fund New Saints of Humboldt Park Program \$50,000 through Funds appropriated to 499 Fixed Charges and Special Purpose Appropriations-Public Safety; account 298 Special or Cooperative Programs, Recommendation in account is \$800,000

**SPONSORS:** Commissioner Reyes

**APPROVED:**   
**DENIED:**   
**WITHDRAWN:**   
**NO SECOND:**   
**DEFERRED:**   
**SUBSTITUTED:**

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**  
Fund YMCA - Street Intervention Program

**BUDGETARY UNIT:** 499 Fixed Charges and Special Purpose Appropriations

**COMMENTS:**

Fund YMCA – Street Intervention Program \$50,000 through Funds appropriated to 499 Fixed Charges and Special Purpose Appropriations-Public Safety; account 298 Special or Cooperative Programs, Recommendation in account is \$800,000

**SPONSORS:** Commissioner Beavers

**APPROVED:**   
**DENIED:**   
**WITHDRAWN:**   
**NO SECOND:**   
**DEFERRED:**   
**SUBSTITUTED:**

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Amend Amendment No. 6 to reduce 2 positions in Department 893 by \$60,280 and fund an Administrative Assistant V in the Public Defender in business unit 2600864 for \$60,280.

**BUDGETARY UNIT:** 260 Public Defender and 893 Ambulatory and Community Health Network of Cook County

**COMMENTS:**

**Amend Amendment #6** by reducing a 1566 - Social Service Unit Coordinator and 2448 - Outreach Coordinator in business unit 8930424 by \$50,000 and \$10,280, respectively, for a total of \$60,280 while reducing the turnover in department 260 - Public Defender by \$60,280, resulting in a net impact of \$0.

SPONSORS: Commissioner Reyes

APPROVED: \_\_\_\_\_  
 DENIED: \_\_\_\_\_  
 WITHDRAWN:  \_\_\_\_\_  
 NO SECOND: \_\_\_\_\_  
 DEFERRED: \_\_\_\_\_  
 SUBSTITUTED: \_\_\_\_\_

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

**EXPLANATION OF AMENDMENT:**

This amendment consolidates and reduces HR supervisory positions

BUDGETARY UNIT: 890- OFFICE OF THE CHIEF HEALTH ADMINISTRATOR

| BU Code                | Job Code | Description                 | Grade | FTE | President's Recommendation |          | Commissioner's Recommendation |            | Difference |
|------------------------|----------|-----------------------------|-------|-----|----------------------------|----------|-------------------------------|------------|------------|
|                        |          |                             |       |     |                            | Salaries | FTE                           | Salaries   |            |
| 8900404                | 1043     | Director of Human Resources | 24    | 1.0 | \$115,000                  | 0.0      | \$0                           | -\$115,000 |            |
| 8900406                | 1043     | Director of Human Resources | 24    | 1.0 | \$127,000                  | 0.0      | \$0                           | -\$127,000 |            |
| 8900407                | 1043     | Director of Human Resources | 24    | 0.5 | \$51,145                   | 0.0      | \$0                           | -\$51,145  |            |
| 8900408                | 1043     | Director of Human Resources | 24    | 1.0 | \$140,000                  | 0.0      | \$0                           | -\$140,000 |            |
| 8900407                | 5372     | Labor Director I            | 22    | 1.0 | \$94,780                   | 0.0      | \$0                           | -\$94,780  |            |
| 8900408                | 5373     | Labor Director II           | 23    | 1.0 | \$96,660                   | 0.0      | \$0                           | -\$96,660  |            |
| <b>Personal Total:</b> |          |                             |       | 5.5 | \$624,585                  | 0.0      | \$0                           | -\$624,585 |            |

| Dep/Acct                 | Description  | From         | To           | Difference |
|--------------------------|--|--------------|--------------|------------|
| 890-109                  | Turnover Adjustment - (501030)                     | -\$629,411   | -\$4,826     | \$624,585  |
| 890-110                  | Salaries and Wages of Regular Employees - (501010) | \$44,889,493 | \$44,264,908 | -\$624,585 |
| <b>Impersonal Total:</b> |  | \$44,260,082 | \$44,260,082 | \$0        |

**COMMENTS:**

Bureau of Health Human Resources Director position can oversee HR operations in four agencies and can supervise 31 total people that work collectively in those agencies. Similarly, only one Labor Director is needed for CCHHS.

The resultant revenues will be used, at the discretion of the CCHHS Board and executives, to allocate front-line staff and other needed resources to restore and build out critical healthcare services, that target either or both of the following needs:

- Health services that significantly and immediately reduce healthcare risks for current CCHHS patients and high-risk communities; and,
- Health services that help CCHHS improve its capacity for retaining and recruiting currently uninsured patients who will become eligible for coverage under the Patient Protection and Affordable Care Act in 2014.

**SPONSORS:** Commissioner Collins, Commissioner Suffredin

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:**  \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**  
Revision to Section 32 of the Resolution

**BUDGETARY UNIT:** Resolution

**COMMENTS:**

The Budget Resolution is hereby amended:

Section 32. It is in the best interests of County government to ensure that there is no decline in the level or quality of services and therefore to limit to the greatest extent possible any layoffs of frontline County employees that would cause service disruptions. Therefore, all scheduled layoffs of union-represented County employees shall be halted pending completion of any labor-management discussions or contract negotiations which seek to identify cost-saving measures that could help to avert layoffs provided that such discussions or negotiations are concluded no later than March 31, 2011. In the event of any layoff of a County employee, within thirty (30) days, the County Board shall be provided a report, including justification for the layoff, cost-savings provided by the layoff, and a declaration of the impact of the layoff on essential County services.

Section 32 33 Effective Date - The County Board hereby finds that this Resolution shall be in full force and effect immediately upon its adoption by the Board and approval by the President of the County Board.

**SPONSORS:** Commissioner Collins, Commissioner Suffredin

**APPROVED:** \_\_\_\_\_  
**DENIED:**  \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**  
Revision to Section 32 of the Resolution

**BUDGETARY UNIT:** Resolution

**COMMENTS:**

The Budget Resolution is hereby amended:

Section 32. In the event of any layoff of a County employee, within thirty (30) days, the County Board shall be provided a report, including justification for the layoff, cost-savings provided by the layoff, and a declaration of the impact of the layoff on essential County services.

Section 32 33 Effective Date - The County Board hereby finds that this Resolution shall be in full force and effect immediately upon its adoption by the Board and approval by the President of the County Board.

**SPONSORS:** Commissioner Butler, Commissioner Collins, Commissioner Gainer, Commissioner Gorman, Commissioner Goslin, Commissioner Suffredin

**APPROVED:**   
**DENIED:**   
**WITHDRAWN:**   
**NO SECOND:**   
**DEFERRED:**   
**SUBSTITUTED:**

**SOURCE OF FUNDING:** Increase in Revenue Estimates

**IMPACT OF AMENDMENT:** \$39,000,000

**EXPLANATION OF AMENDMENT:**

Revision to Section 27 of the Resolution for the Cook County Health and Hospitals System to provide a mechanism to have its excess revenues designated to fund the Health System.

**BUDGETARY UNIT:** Resolution and Revenue Estimates

**COMMENTS:**

Section 27. Where fund revenues exceed appropriations, such excess shall be used to establish a contingency ("rainy day") fund, in order to maintain the fiscal stability considered especially important by credit rating agencies (as recommended by the Government Finance Officers Association). This notwithstanding, if revenues are received by the Cook County Health and Hospitals System (Health System) in Fiscal Year 2011 which exceed the Health System's estimated revenues of \$631,536,000 derived from patient fees/charges, including, but not limited to, Disproportionate Share Hospital (DSH) and Federal Medical Assistance Percentages (FMAP), such revenues (Excess Health System Revenues) shall be placed in a special purpose depository account. Any such Excess Health System Revenues shall be designated to fund the Health System through a Fund Transfer in Fiscal Year 2011. In such event, the Health System's Board of Directors shall submit a Fund Transfer Request for use of Excess Health System Revenues to the Cook County Board of Commissioners for its approval.

This notwithstanding, the Health System indicates that approximately \$30 - \$40 million is currently outstanding in Medicaid payments that are owed by the state due to an accumulated backlog of applications for enrollment in the state's Medicaid programs. The State, Health System and Cook County is prepared to amend its Intergovernmental Agreement that will provide a process to address the accumulated backlog of Health System patient applications for enrollment in the state's Medicaid programs on a more expedited basis. The outstanding Medicaid payments by the state as a result of executing the Amendment to the Intergovernmental Agreement and the processing of the accumulated backlog of applications will be applied to the Cook County Health System; however, Cook County will be authorized to accordingly reduce its subsidy to the Health System upto \$39,000,000.

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**SPONSORS:** Commissioner Murphy, Commissioner Sims, Commissioner  
Collins, Commissioner Beavers, Commissioner Steele

**APPROVED:**   
**DENIED:**   
**WITHDRAWN:**   
**NO SECOND:**   
**DEFERRED:**   
**SUBSTITUTED:**

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Adjust all commissioner's budgets by \$10,000 each. Funding will be provided by remainder of unused County Clerk Election Fund from Floor Amendment #6, \$33,094; with the remaining balance covered by account 814 in 499 Fixed Charges, \$136,906.

**BUDGETARY UNIT:** 081, 082, 083, 084, 085, 086, 087, 088, 089, 090, 091, 092, 093, 094, 095, 096, 097, 499, and 524

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**SPONSORS:** Commissioner Silvestri, Commissioner Collins,  
 Commissioner Daley, Commissioner Gainer, Commissioner  
 Garcia, Commissioner Gorman, Commissioner Goslin,  
 Commissioner Reyes, Commissioner Schneider,  
 Commissioner Sims, Commissioner Suffredin,  
 Commissioner Tobolski

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:**  \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**  
 Fund the Graffiti Unit by using funds from fixed charges.

**BUDGETARY UNIT:** Departments; 238 - Jail Diversion and Crime Prevention, 499 - Fixed Charges

| <u>Dep/Acct</u> | <u>Description</u>   | <u>From</u>  | <u>To</u>    | <u>Difference</u> |
|-----------------|--|--------------|--------------|-------------------|
| 238-814         | Appropriation Adjustment<br>(Excluding DOJ Depts.) -<br>(580381) | -\$373,403   | \$0          | \$373,403         |
| 499-814         | Appropriation Adjustments -<br>(580380)                          | \$12,072,652 | \$11,699,249 | -\$373,403        |
|                 | <b>Impersonal Total:</b>   | \$11,699,249 | \$11,699,249 | \$0               |

**SPONSORS:** Commissioner Collins

APPROVED:   
 DENIED:   
 WITHDRAWN:   
 NO SECOND:   
 DEFERRED:   
 SUBSTITUTED:

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Revision of turnover amount submitted by the Office of Chief Judge in the department request.

**BUDGETARY UNIT:** 499 - Fixed Charges, 310 - Office of Chief Judge

| <u>Dep/Acct</u> | <u>Description</u>                      | <u>From</u>  | <u>To</u>   | <u>Difference</u> |
|-----------------|---|--------------|-------------|-------------------|
| 310-109         | Turnover Adjustment -<br>(501030)       | -\$2,405,697 | -\$79,697   | \$2,326,000       |
| 499-178         | Unemployment Compensation<br>- (501660) | \$10,368,307 | \$8,042,307 | -\$2,326,000      |
|                 | <b>Impersonal Total:</b>                | \$7,962,610  | \$7,962,610 | \$0               |

SPONSORS: Commissioner Suffredin

APPROVED:    
 DENIED:    
 WITHDRAWN:    
 NO SECOND:    
 DEFERRED:    
 SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

**EXPLANATION OF AMENDMENT:**

Restore funding for Children's Advocacy Center staffing

BUDGETARY UNIT: 250 - State's Attorney

| <u>Dep/Acct</u> | <u>Description</u>               | <u>From</u>         | <u>To</u>           | <u>Difference</u> |
|-----------------|----------------------------------|---------------------|---------------------|-------------------|
| 250-109         | Turnover Adjustment - (501030)   | -\$14,119,657       | -\$13,643,056       | \$476,601         |
| 499-172         | Workers' Compensation - (501540) | \$12,000,000        | \$11,523,399        | -\$476,601        |
|                 | <b>Impersonal Total:</b>         | <b>-\$2,119,657</b> | <b>-\$2,119,657</b> | <b>\$0</b>        |

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**SPONSORS:** Commissioner Garcia

**APPROVED:**   
**DENIED:**   
**WITHDRAWN:**   
**NO SECOND:**   
**DEFERRED:**   
**SUBSTITUTED:**

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Fund Pilsen/Little Village CeaseFire Program

**BUDGETARY UNIT:** 499-Fixed Charges and Special Purpose Appropriations

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**COMMENTS:**

Fund Pilsen/Little Village CeaseFire Program to be administered by Enlace Chicago \$75,000 through funds appropriated to 499 Fixed Charges and Special Purpose Appropriations-Public Safety; account 298 Special or Cooperative Programs, Recommendation in account is \$800,000

SPONSORS: Commissioner Steele

APPROVED: \_\_\_\_\_  
 DENIED: \_\_\_\_\_  
 WITHDRAWN: X \_\_\_\_\_  
 NO SECOND: \_\_\_\_\_  
 DEFERRED: \_\_\_\_\_  
 SUBSTITUTED: \_\_\_\_\_

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

**EXPLANATION OF AMENDMENT:**

Transfer of substantial increase to restore critical position to the Office of Adoption and Child Custody Advocacy.

BUDGETARY UNIT: 890-Office of the Chief Health Administrator

| <u>BU Code</u> | <u>Job Code</u> |                        | <u>Grade</u> | <u>President's Recommendation</u> |                 | <u>Commissioner's Recommendation</u> |                 | <u>Difference</u> |
|----------------|-----------------|------------------------|--------------|-----------------------------------|-----------------|--------------------------------------|-----------------|-------------------|
|                |                 |                        |              | <u>FTE</u>                        | <u>Salaries</u> | <u>FTE</u>                           | <u>Salaries</u> |                   |
| 4510628        | 1514            | Caseworker IV          | 17           | 0.0                               | \$16,520        | 1.0                                  | \$53,904        | \$37,384          |
|                |                 | <b>Personal Total:</b> |              | 0.0                               | \$16,520        | 1.0                                  | \$53,904        | \$37,384          |

| <u>Dep/Acct</u> | <u>Description</u>                                    | <u>From</u> | <u>To</u> | <u>Difference</u> |
|-----------------|---|-------------|-----------|-------------------|
| 451-110         | Salaries and Wages of Regular Employees - (501010)    | \$613,531   | \$650,915 | \$37,384          |
| 890-185         | Professional and Technical Membership Fees - (501810) | \$289,875   | \$252,491 | -\$37,384         |
|                 | <b>Impersonal Total:</b>                              | \$903,406   | \$903,406 | \$0               |

**SPONSORS:** Commissioner Garcia, Commissioner Murphy,  
Commissioner Collins, Commissioner Suffredin

**APPROVED:**   
**DENIED:**   
**WITHDRAWN:**   
**NO SECOND:**   
**DEFERRED:**   
**SUBSTITUTED:**

**SOURCE OF FUNDING:** Collection of Cash Bond Reimbursement in the amount  
of \$5,000,000.00

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**  
See comments

**BUDGETARY UNIT:**

| <u>Dep/Acct</u>          | <u>Description</u>                      | <u>From</u>  | <u>To</u>    | <u>Difference</u> |
|--------------------------|---|--------------|--------------|-------------------|
| 260-109                  | Turnover Adjustment -<br>(501030)       | -\$5,806,924 | -\$3,590,751 | \$2,216,173       |
| 260-814                  | Appropriation Adjustments -<br>(580380) | \$0          | -\$2,216,173 | -\$2,216,173      |
| <b>Impersonal Total:</b> |   | \$-5,806,924 | \$-5,806,924 | \$0               |

**COMMENTS:**

\$250,000 to be received from Chief Judge for Juvenile Conflict cases assigned to Public Defender's newly created Juvenile Conflicts Unit.

\$241,173 - items moved to 499- Fixed Charges.

\$200,000 - reduction in account 170 in 490-Fixed Charges

\$175,000 - revenue allocation from judicial bond sales

The Citizen's Summary is amended in the following way: Table 1. Allocation of Revenue to Appropriations, By Fund and Program, is amended to include \$5,000,000.00 in revenue generated by 260 Public Defender allocated to 260 Public Defender. Table 2. Allocation of Revenue to Appropriation, By Fund and Program - By Per Cent is amended to include 100% of revenue generated by 260 Public Defender allocated to 260 Public Defender. Collection of Cash Bond Reimbursement in the amount of \$5,000,000.00 is allocated to Public Defender. \$3,650,000 in Public Safety Fund appropriations previously appropriated to the Public Defender shall be allocated to Public Safety Departments pursuant to the Allocation Formula.

**SPONSORS:**

Commissioner Schneider, Commissioner Gorman,  
Commissioner Goslin, Commissioner Murphy, Commissioner  
Silvestri

**APPROVED:**   
**DENIED:**   
**WITHDRAWN:**   
**NO SECOND:**   
**DEFERRED:**   
**SUBSTITUTED:**

**SOURCE OF FUNDING:**

Funding provided by Floor Amendment #6

**IMPACT OF AMENDMENT:**

\$0

**EXPLANATION OF AMENDMENT:**

Amendment will add another claims adjuster to Risk Management by using \$53,503 from Floor Amendment #6

**BUDGETARY UNIT:**

008 - Risk Management, 524 - County Clerk - Election Division Fund

**SPONSORS:** Commissioner Gorman, Commissioner Beavers,  
 Commissioner Collins, Commissioner Garcia, Commissioner  
 Fritchey, Commissioner Goslin, Commissioner Schneider,  
 Commissioner Silvestri, Commissioner Steele,  
 Commissioner Suffredin

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:**  \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

This amendment will reduce the number of Administrative Assistants to the Recorder of Deeds from 2 to 1; and will increase the funding for postage to work in conjunction with the Assessor's office for mailings regarding the Senior Exemptions and/or any and all other statutorily required notifications

**BUDGETARY UNIT:** Department 130

| <u>BU Code</u> | <u>Job Code</u> |   | <u>Grade</u> | <u>President's Recommendation</u> |                 | <u>Commissioner's Recommendation</u> |                 | <u>Difference</u> |
|----------------|-----------------|---|--------------|-----------------------------------|-----------------|--------------------------------------|-----------------|-------------------|
|                |                 |   |              | <u>FTE</u>                        | <u>Salaries</u> | <u>FTE</u>                           | <u>Salaries</u> |                   |
| 1301154        | 0042            | Administrative Assistant To<br>County Recorder        | 23           | 2.0                               | \$200,853       | 1.0                                  | \$100,427       | -\$100,426        |
|                |                 | <b>Personal Total:</b>                                |              | 2.0                               | \$200,853       | 1.0                                  | \$100,427       | \$-100,426        |
|                | <u>Dep/Acct</u> | <u>Description</u>                                    |              |                                   | <u>From</u>     |                                      | <u>To</u>       | <u>Difference</u> |
|                | 130-110         | Salaries and Wages of Regular<br>Employees - (501010) |              |                                   | \$6,394,359     |                                      | \$6,293,933     | -\$100,426        |
|                | 130-225         | Postage - (520260)                                    |              |                                   | \$75,600        |                                      | \$176,026       | \$100,426         |
|                |                 | <b>Impersonal Total:</b>                              |              |                                   | \$6,469,959     |                                      | \$6,469,959     | \$0               |

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**SPONSORS:** Commissioner Silvestri, Commissioner Gorman,  
Commissioner Goslin, Commissioner Murphy, Commissioner  
Schneider

APPROVED:   
DENIED:   
WITHDRAWN:   
NO SECOND:   
DEFERRED:   
SUBSTITUTED:

**SOURCE OF FUNDING:** Funding provided by Floor Amendment #6

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Funding for the Graffiti Unit, \$373,403, provided by Floor Amendment #6.

**BUDGETARY UNIT:** 238 - Jail Diversion and Crime Prevention, 524 - County Clerk - Election Division Fund

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**COMMENTS:**

Approval of Amendment No. 6 provided \$460,000. \$373,403 will be used to fund the Graffiti Union in Department 238 Jail Diversion and Crime Prevention.

**SPONSORS:**

Commissioner Garcia, Commissioner Steele

APPROVED:   
 DENIED:   
 WITHDRAWN:   
 NO SECOND:   
 DEFERRED:   
 SUBSTITUTED:

**SOURCE OF FUNDING:**

Reduction in Natural Gas Expenses and Special Purpose

**IMPACT OF AMENDMENT:**

Fund Balance  
 \$55,984

**EXPLANATION OF AMENDMENT:**

Reduction in Countywide natural gas expenses due to the continued decline in natural gas prices over the past year and the recent purchase of a portion of the County's natural gas load for FY 2011 and FY 2012. Savings to restore crucial positions in the Bureau of Administration. Also, transfer position funding for Assistant to the Director in Capital Planning and Policy to Assistant Director in Planning and Development, Bureau of Economic Development. Also decrease turnover amount for Department of Human Rights, Ethics, Women's Issues. Also, restore Deputy Commissioner position in Department of Building and Zoning. Finally, use \$55,984 of MFT Special Purpose Fund Reserve to restore position in Department 501.

**BUDGETARY UNIT:**

Departments 499, 500, 891, 894, 897, 898, 002, 007, 011, 013, 014, 031, 160, 161, 259, 451, 501 and 530

| BU Code                | Job Code | Grade                         | FTE | President's Recommendation |             | Commissioner's Recommendation |             | Difference |
|------------------------|----------|-------------------------------|-----|----------------------------|-------------|-------------------------------|-------------|------------|
|                        |          |                               |     | Salaries                   | FTE         | Salaries                      | FTE         |            |
| 1611135                | 0048     | Administrative Assistant III  | 16  | 1.0                        | \$44,153    | 0.0                           | \$0         | -\$44,153  |
| 0110503                | 0143     | Accountant III                | 15  | 0.0                        | \$16,755    | 1.0                           | \$51,646    | \$34,891   |
| 0071370                | 0253     | Business Manager III          | 22  | 1.0                        | \$68,630    | 1.0                           | \$80,509    | \$11,879   |
| 5001435                | 0293     | Administrative Analyst III    | 21  | 0.2                        | \$19,930    | 1.0                           | \$76,587    | \$56,657   |
| 5001380                | 0294     | Administrative Analyst IV     | 22  | 0.2                        | \$21,261    | 1.0                           | \$85,042    | \$63,781   |
| 5001379                | 1031     | Special Assistant             | 24  | 1.0                        | \$110,000   | 1.0                           | \$85,000    | -\$25,000  |
| 1601141                | 1408     | Deputy Commissioner           | 22  | 0.0                        | \$22,796    | 1.0                           | \$93,032    | \$70,236   |
| 4510628                | 1514     | Caseworker IV                 | 17  | 0.0                        | \$16,520    | 1.0                           | \$53,682    | \$37,162   |
| 2590888                | 1743     | Asst Medical Examiner         | K06 | 8.2                        | \$1,258,335 | 8.8                           | \$1,354,566 | \$96,231   |
| 0110503                | 2362     | Bookbinder                    | X   | 0.0                        | \$17,218    | 1.0                           | \$53,934    | \$36,716   |
| 5011882                | 2377     | Road Equipment Supervisor II  | 22  | 0.2                        | \$20,603    | 1.0                           | \$76,587    | \$55,984   |
| 5001387                | 5195     | Administrative Director-Hghwy | 24  | 0.0                        | \$13,500    | 1.0                           | \$110,000   | \$96,500   |
| 0140302                | 5204     | Deputy Director               | 23  | 1.0                        | \$20,200    | 1.0                           | \$110,000   | \$89,800   |
| 0311291                | 5236     | Assistant to the Director     | 23  | 1.0                        | \$81,839    | 0.0                           | \$1         | -\$81,838  |
| 5300549                | 5551     | Deputy Law Librarian          | 23  | 0.0                        | \$1         | 1.0                           | \$99,852    | \$99,851   |
| 0131335                | 5559     | Assistant Director            | 23  | 0.0                        | \$8,155     | 1.0                           | \$71,913    | \$63,758   |
| <b>Personal Total:</b> |          |                               |     | 13.8                       | \$1,739,896 | 21.8                          | \$2,402,351 | \$662,455  |

| Dep/Acct | Description  | From        | To          | Difference |
|----------|--|-------------|-------------|------------|
| 002-109  | Turnover Adjustment - (501030)                     | -\$162,660  | -\$12,660   | \$150,000  |
| 007-110  | Salaries and Wages of Regular Employees - (501010) | \$1,933,569 | \$1,945,448 | \$11,879   |
| 011-110  | Salaries and Wages of Regular Employees - (501010) | \$2,063,703 | \$2,135,310 | \$71,607   |
| 011-818  | Reimbursement to Designated Fund - (580033)        | \$0         | \$99,852    | \$99,852   |
| 013-110  | Salaries and Wages of Regular Employees - (501010) | \$789,299   | \$853,057   | \$63,758   |
| 014-110  | Salaries and Wages of Regular Employees - (501010) | \$1,033,927 | \$1,123,727 | \$89,800   |
| 030-260  | Professional and Managerial Services - (520830)    | \$0         | \$250,000   | \$250,000  |
| 031-110  | Salaries and Wages of Regular Employees - (501010) | \$1,535,837 | \$1,453,999 | -\$81,838  |

Amendment No. FA-28 continued ...

| <u>Dep/Acct</u> | <u>Description</u>   | <u>From</u>         | <u>To</u>           | <u>Difference</u> |
|-----------------|--|---------------------|---------------------|-------------------|
| 160-110         | Salaries and Wages of Regular Employees - (501010)                                   | \$2,936,245         | \$3,006,481         | \$70,236          |
| 161-110         | Salaries and Wages of Regular Employees - (501010)                                   | \$1,656,764         | \$1,612,611         | -\$44,153         |
| 259-110         | Salaries and Wages of Regular Employees - (501010)                                   | \$6,469,423         | \$6,565,654         | \$96,231          |
| 451-110         | Salaries and Wages of Regular Employees - (501010)                                   | \$613,531           | \$650,693           | \$37,162          |
| 490-170         | Mandatory Medicare Costs - (501510)  | \$1,483,616         | \$1,363,616         | -\$120,000        |
| 499-223         | Food Services - (520210)   | \$851,195           | \$601,195           | -\$250,000        |
| 499-422         | Gas - (540070)   | \$5,937,503         | \$5,156,253         | -\$781,250        |
| 499-444         | Maintenance and Repair of Automotive Equipment - (540250)                            | \$2,200,000         | \$2,981,588         | \$781,588         |
| 500-110         | Salaries and Wages of Regular Employees - (501010)                                   | \$6,463,602         | \$6,655,540         | \$191,938         |
| 500-422         | Gas - (540070)   | \$281,963           | \$244,863           | -\$37,100         |
| 501-110         | Salaries and Wages of Regular Employees - (501010)                                   | \$13,857,461        | \$13,913,445        | \$55,984          |
| 530-110         | Salaries and Wages of Regular Employees - (501010)                                   | \$2,137,151         | \$2,237,002         | \$99,851          |
| 530-819         | Appropriation Transfer for Corporate Fund/Reimbursement to Corporate Fund - (580420) | \$0                 | -\$99,852           | -\$99,852         |
| 891-422         | Gas - (540070)   | \$622,817           | \$541,932           | -\$80,885         |
| 894-422         | Gas - (540070)   | \$130,601           | \$115,589           | -\$15,012         |
| 897-422         | Gas - (540070)   | \$3,567,385         | \$3,126,967         | -\$440,418        |
| 898-422         | Gas - (540070)   | \$1,212,400         | \$1,149,006         | -\$63,394         |
|                 | <b>Impersonal Total:</b>   | <b>\$57,615,332</b> | <b>\$57,671,316</b> | <b>\$55,984</b>   |

**SPONSORS:** Commissioner Fritchey

APPROVED: \_\_\_\_\_  
 DENIED: \_\_\_\_\_  
 WITHDRAWN:  \_\_\_\_\_  
 NO SECOND: \_\_\_\_\_  
 DEFERRED: \_\_\_\_\_  
 SUBSTITUTED: \_\_\_\_\_

**SOURCE OF FUNDING:** Adjustment in expense projections for Natural Gas

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Expense projected for Natural Gas to be adjusted to allow for only 15% growth over 2010 expenses. Adjustment to be used to fund law positions and support staff for the Board of Commissioners.

**BUDGETARY UNIT:** Various units

| <u>BU Code</u>         | <u>Job Code</u> |  | <u>Grade</u> | <u>President's Recommendation</u> |                 | <u>Commissioner's Recommendation</u> |                 | <u>Difference</u> |
|------------------------|-----------------|--|--------------|-----------------------------------|-----------------|--------------------------------------|-----------------|-------------------|
|                        |                 |  |              | <u>FTE</u>                        | <u>Salaries</u> | <u>FTE</u>                           | <u>Salaries</u> |                   |
| 0181440                | 0599            | Administrative Assistant Legal Affairs | 22           | 0.0                               | \$0             | 1.0                                  | \$50,000        | \$50,000          |
| 5300554                | 5240            | Special Counsel for Legal Aff.         | 24           | 0.0                               | \$0             | 3.0                                  | \$270,000       | \$270,000         |
| <b>Personal Total:</b> |                 |  |              | 0.0                               | \$0             | 4.0                                  | \$320,000       | \$320,000         |

| <u>Dep/Acct</u>          | <u>Description</u>                                 | <u>From</u> | <u>To</u>   | <u>Difference</u> |
|--------------------------|--|-------------|-------------|-------------------|
| 018-110                  | Salaries and Wages of Regular Employees - (501010) | \$697,865   | \$747,865   | \$50,000          |
| 530-110                  | Salaries and Wages of Regular Employees - (501010) | \$2,137,151 | \$2,407,151 | \$270,000         |
| 898-422                  | Gas - (540070)                                     | \$1,212,400 | \$892,400   | -\$320,000        |
| <b>Impersonal Total:</b> |  | \$4,047,416 | \$4,047,416 | \$0               |

SPONSORS: Commissioner Fritchey

APPROVED:

DENIED:

WITHDRAWN:

NO SECOND:

DEFERRED:

SUBSTITUTED:

SOURCE OF FUNDING: Adjustment in expense projections for Natural Gas

IMPACT OF AMENDMENT: \$0

**EXPLANATION OF AMENDMENT:**

Expense projected for Natural Gas to be adjusted to allow for only 15% growth over 2010 expenses. Adjustment to be used to fund law positions and support staff for the Board of Commissioners.

BUDGETARY UNIT: Various units

| <u>BU Code</u>         | <u>Job Code</u> | <u>Grade</u>                           | <u>President's Recommendation</u> |                 | <u>Commissioner's Recommendation</u> |                 | <u>Difference</u> |           |
|------------------------|-----------------|--|-----------------------------------|-----------------|--------------------------------------|-----------------|-------------------|-----------|
|                        |                 |  | <u>FTE</u>                        | <u>Salaries</u> | <u>FTE</u>                           | <u>Salaries</u> |                   |           |
| 0181440                | 0599            | Administrative Assistant Legal Affairs | 22                                | 0.0             | \$0                                  | 1.0             | \$50,000          | \$50,000  |
| 5300554                | 5531            | Special Asst for Legal Affairs         | 24                                | 0.0             | \$0                                  | 3.0             | \$270,000         | \$270,000 |
| <b>Personal Total:</b> |                 |  |                                   | 0.0             | \$0                                  | 4.0             | \$320,000         | \$320,000 |

| <u>Dep/Acct</u>          | <u>Description</u>                                 | <u>From</u> | <u>To</u>   | <u>Difference</u> |
|--------------------------|--|-------------|-------------|-------------------|
| 018-110                  | Salaries and Wages of Regular Employees - (501010) | \$697,865   | \$747,865   | \$50,000          |
| 530-110                  | Salaries and Wages of Regular Employees - (501010) | \$2,137,151 | \$2,407,151 | \$270,000         |
| 898-422                  | Gas - (540070)                                     | \$1,212,400 | \$892,400   | -\$320,000        |
| <b>Impersonal Total:</b> |  | \$4,047,416 | \$4,047,416 | \$0               |

SPONSORS: Commissioner Fritchey

APPROVED: \_\_\_\_\_  
 DENIED: \_\_\_\_\_  
 WITHDRAWN: \_\_\_\_\_  
 NO SECOND: \_\_\_\_\_  
 DEFERRED: \_\_\_\_\_  
 SUBSTITUTED: \_\_\_\_\_

SOURCE OF FUNDING: Adjustment in expense projections for Natural Gas

IMPACT OF AMENDMENT: \$0

**EXPLANATION OF AMENDMENT:**

Expense projected for Natural Gas to be adjusted to allow for only 15% growth over 2010 expenses. Adjustment to be used to fund law positions and support staff for the President and Board of Commissioners.

BUDGETARY UNIT: Various units

| <u>BU Code</u>         | <u>Job Code</u> |  | <u>Grade</u> | <u>President's Recommendation</u> |                 | <u>Commissioner's Recommendation</u> |                 | <u>Difference</u> |
|------------------------|-----------------|--|--------------|-----------------------------------|-----------------|--------------------------------------|-----------------|-------------------|
|                        |                 |  |              | <u>FTE</u>                        | <u>Salaries</u> | <u>FTE</u>                           | <u>Salaries</u> |                   |
| 0181440                | 0599            | Administrative Assistant Legal Affairs | 22           | 0.0                               | \$0             | 1.0                                  | \$50,000        | \$50,000          |
| 5300554                | 5531            | Special Asst for Legal Affairs         | 24           | 0.0                               | \$0             | 3.0                                  | \$270,000       | \$270,000         |
| <b>Personal Total:</b> |                 |  |              | 0.0                               | \$0             | 4.0                                  | \$320,000       | \$320,000         |

| <u>Dep/Acct</u>          | <u>Description</u>                                 | <u>From</u> | <u>To</u>   | <u>Difference</u> |
|--------------------------|--|-------------|-------------|-------------------|
| 018-110                  | Salaries and Wages of Regular Employees - (501010) | \$697,865   | \$747,865   | \$50,000          |
| 530-110                  | Salaries and Wages of Regular Employees - (501010) | \$2,137,151 | \$2,407,151 | \$270,000         |
| 898-422                  | Gas - (540070)                                     | \$1,212,400 | \$892,400   | -\$320,000        |
| <b>Impersonal Total:</b> |  | \$4,047,416 | \$4,047,416 | \$0               |

SPONSORS: Commissioner Fritchey

APPROVED:    
 DENIED:    
 WITHDRAWN:    
 NO SECOND:    
 DEFERRED:    
 SUBSTITUTED:

SOURCE OF FUNDING: Adjustment in expense projections for Natural Gas

IMPACT OF AMENDMENT: \$0

**EXPLANATION OF AMENDMENT:**

Expense projected for Natural Gas to be adjusted to allow for only 15% growth over 2010 expenses. Adjustment to be used to fund law positions and support staff for the President and Board of Commissioners.

BUDGETARY UNIT: Various units

| <u>BU Code</u>         | <u>Job Code</u> | <u>Grade</u>                           | <u>President's Recommendation</u> |                 | <u>Commissioner's Recommendation</u> |                 | <u>Difference</u> |           |
|------------------------|-----------------|--|-----------------------------------|-----------------|--------------------------------------|-----------------|-------------------|-----------|
|                        |                 |  | <u>FTE</u>                        | <u>Salaries</u> | <u>FTE</u>                           | <u>Salaries</u> |                   |           |
| 0181440                | 0599            | Administrative Assistant Legal Affairs | 22                                | 0.0             | \$0                                  | 1.0             | \$50,000          | \$50,000  |
| 0181440                | 5531            | Special Asst for Legal Affairs         | 24                                | 0.0             | \$0                                  | 2.0             | \$180,000         | \$180,000 |
| <b>Personal Total:</b> |                 |  |                                   | 0.0             | \$0                                  | 3.0             | \$230,000         | \$230,000 |

  

| <u>Dep/Acct</u>          | <u>Description</u>                                 | <u>From</u> | <u>To</u>   | <u>Difference</u> |
|--------------------------|--|-------------|-------------|-------------------|
| 018-110                  | Salaries and Wages of Regular Employees - (501010) | \$697,865   | \$927,865   | \$230,000         |
| 898-422                  | Gas - (540070)                                     | \$1,212,400 | \$982,400   | -\$230,000        |
| <b>Impersonal Total:</b> |  | \$1,910,265 | \$1,910,265 | \$0               |

**SPONSORS:** Commissioner Tobolski, Commissioner Collins,  
 Commissioner Daley, Commissioner Gainer, Commissioner  
 Gorman, Commissioner Garcia, Commissioner Goslin,  
 Commissioner Murphy, Commissioner Reyes, Commissioner  
 Silvestri, Commissioner Sims, Commissioner Schneider

**APPROVED:**   
**DENIED:**   
**WITHDRAWN:**   
**NO SECOND:**   
**DEFERRED:**   
**SUBSTITUTED:**

**SOURCE OF FUNDING:** Cook County Shutdown and/or Furlough Days

**IMPACT OF AMENDMENT:** \$3,406,428

**EXPLANATION OF AMENDMENT:**

Proposed County Shutdown and/or furlough days for FY2011 to reinstate certain positions that have been zeroed out of the budget

**BUDGETARY UNIT:** Countywide

| BU Code | Job Code | Grade                         | President's Recommendation |          | Commissioner's Recommendation |          | Difference |           |
|---------|----------|-------------------------------|----------------------------|----------|-------------------------------|----------|------------|-----------|
|         |          |                               | FTE                        | Salaries | FTE                           | Salaries |            |           |
| 0321287 | 0046     | Administrative Assistant I    | 12                         | 0.2      | \$11,326                      | 1.0      | \$39,306   | \$27,980  |
| 5300552 | 0047     | Administrative Assistant II   | 14                         | 0.0      | \$11,177                      | 1.0      | \$48,436   | \$37,259  |
| 0321281 | 0048     | Administrative Assistant III  | 16                         | 0.2      | \$16,679                      | 1.0      | \$58,797   | \$42,118  |
| 5001383 | 0050     | Administrative Assistant IV   | 18                         | 0.2      | \$16,581                      | 1.0      | \$64,149   | \$47,568  |
| 5001425 | 0050     | Administrative Assistant V    | 18                         | 1.2      | \$86,103                      | 2.0      | \$135,663  | \$49,560  |
| 5011882 | 0295     | Administrative Analyst V      | 23                         | 0.0      | \$1                           | 1.0      | \$92,569   | \$92,568  |
| 0321287 | 0716     | Personnel Analyst IV          | 19                         | 3.2      | \$198,906                     | 4.0      | \$250,326  | \$51,420  |
| 5300551 | 0835     | Law Librarian I               | 16                         | 0.0      | \$13,111                      | 1.0      | \$56,817   | \$43,706  |
| 5300562 | 0835     | Law Librarian I               | 16                         | 0.0      | \$10,189                      | 1.0      | \$44,152   | \$33,963  |
| 1601141 | 0906     | Clerk IV                      | 09                         | 0.0      | \$8,741                       | 1.0      | \$34,964   | \$26,223  |
| 5300552 | 0906     | Clerk IV                      | 09                         | 3.0      | \$110,553                     | 4.0      | \$137,895  | \$27,342  |
| 5300558 | 0906     | Clerk IV                      | 09                         | 0.0      | \$7,399                       | 1.0      | \$29,594   | \$22,195  |
| 5001425 | 0907     | Clerk V                       | 11                         | 0.2      | \$10,660                      | 1.0      | \$40,393   | \$29,733  |
| 5300552 | 0907     | Clerk V                       | 11                         | 0.0      | \$10,409                      | 1.0      | \$41,633   | \$31,224  |
| 5300560 | 0907     | Clerk V                       | 11                         | 0.0      | \$9,055                       | 1.0      | \$39,239   | \$30,184  |
| 1701131 | 0936     | Stenographer V                | 13                         | 0.0      | \$14,415                      | 1.0      | \$45,146   | \$30,731  |
| 5001425 | 0936     | Stenographer V                | 13                         | 0.2      | \$11,622                      | 1.0      | \$46,488   | \$34,866  |
| 5001432 | 0936     | Stenographer V                | 13                         | 0.2      | \$11,974                      | 1.0      | \$47,894   | \$35,920  |
| 5300559 | 0936     | Stenographer V                | 13                         | 0.0      | \$11,288                      | 1.0      | \$45,146   | \$33,858  |
| 0110503 | 0970     | Graphics Technician II        | 17                         | 0.0      | \$19,910                      | 1.0      | \$62,368   | \$42,458  |
| 0110503 | 0989     | Multilith Operator IV         | 14                         | 3.0      | \$172,168                     | 4.0      | \$223,566  | \$51,398  |
| 0110502 | 1207     | Merchandise Inspector         | 19                         | 0.0      | \$22,999                      | 1.0      | \$74,356   | \$51,357  |
| 1601145 | 1404     | Building And Zoning Inspector | X                          | 3.0      | \$275,607                     | 4.0      | \$339,208  | \$63,601  |
| 1601153 | 1420     | Zoning Plan Examiner I        | X                          | 1.0      | \$118,715                     | 2.0      | \$161,116  | \$42,401  |
| 5011874 | 2198     | Highway Engineer              | 19                         | 2.0      | \$127,147                     | 3.0      | \$182,818  | \$55,671  |
| 5011877 | 2198     | Highway Engineer              | 19                         | 1.0      | \$55,673                      | 2.0      | \$122,855  | \$67,182  |
| 5011878 | 2198     | Highway Engineer              | 19                         | 0.0      | \$1                           | 1.0      | \$55,672   | \$55,671  |
| 5011879 | 2198     | Highway Engineer              | 19                         | 3.0      | \$213,349                     | 4.0      | \$269,080  | \$55,731  |
| 5011876 | 2205     | Highway Engineer III          | 20                         | 1.0      | \$73,728                      | 2.0      | \$134,861  | \$61,133  |
| 5011877 | 2205     | Highway Engineer III          | 20                         | 4.4      | \$363,528                     | 5.0      | \$470,951  | \$107,423 |
| 5011878 | 2205     | Highway Engineer III          | 20                         | 1.2      | \$105,574                     | 3.0      | \$227,914  | \$122,340 |
| 5011879 | 2205     | Highway Engineer III          | 20                         | 5.2      | \$428,459                     | 6.0      | \$489,666  | \$61,207  |
| 5011873 | 2207     | Highway Engineer V            | 22                         | 2.0      | \$193,721                     | 3.0      | \$284,917  | \$91,196  |
| 1601150 | 2225     | Ventilating Inspector         | X                          | 1.0      | \$113,880                     | 2.0      | \$182,208  | \$68,328  |
| 2001108 | 2229     | Specifications Engineer III   | 20                         | 1.0      | \$70,404                      | 3.0      | \$201,731  | \$131,327 |
| 5011873 | 2249     | Engineering Assistant III     | 19                         | 0.2      | \$18,589                      | 1.0      | \$74,355   | \$55,766  |

| <u>BU Code</u> | <u>Job Code</u> |                               | <u>Grade</u> | President's |                 | Commissioner's |                 | <u>Difference</u> |
|----------------|-----------------|-------------------------------|--------------|-------------|-----------------|----------------|-----------------|-------------------|
|                |                 |                               |              | <u>FTE</u>  | <u>Salaries</u> | <u>FTE</u>     | <u>Salaries</u> |                   |
| 5011874        | 2249            | Engineering Assistant III     | 19           | 0.2         | \$18,589        | 1.0            | \$74,355        | \$55,766          |
| 5011877        | 2249            | Engineering Assistant III     | 19           | 1.2         | \$99,057        | 2.0            | \$154,824       | \$55,767          |
| 5011879        | 2249            | Engineering Assistant III     | 19           | 0.8         | \$74,357        | 4.0            | \$297,424       | \$223,067         |
| 5011875        | 2252            | Engineering Assistant II      | 18           | 0.2         | \$16,038        | 1.0            | \$64,149        | \$48,111          |
| 5011877        | 2252            | Engineering Assistant II      | 18           | 1.4         | \$98,852        | 3.0            | \$197,005       | \$98,153          |
| 5011879        | 2252            | Engineering Assistant II      | 18           | 4.0         | \$277,279       | 7.0            | \$519,435       | \$242,156         |
| 5011880        | 2252            | Engineering Assistant II      | 18           | 0.2         | \$16,385        | 1.0            | \$65,911        | \$49,526          |
| 5011879        | 2253            | Engineering Technician I      | 11           | 0.2         | \$10,257        | 1.0            | \$39,239        | \$28,982          |
| 5011879        | 2254            | Engineering Technician II     | 12           | 0.2         | \$10,509        | 1.0            | \$42,031        | \$31,522          |
| 5011877        | 2255            | Engineering Technician III    | 14           | 0.2         | \$12,860        | 1.0            | \$51,438        | \$38,578          |
| 5011882        | 2255            | Engineering Technician III    | 14           | 2.2         | \$113,239       | 3.0            | \$150,318       | \$37,079          |
| 5011873        | 2273            | Project Engineer (Trainee)    | 17           | 0.2         | \$12,871        | 1.0            | \$49,760        | \$36,889          |
| 5011875        | 2273            | Project Engineer (Trainee)    | 17           | 0.2         | \$15,016        | 1.0            | \$60,055        | \$45,039          |
| 5011882        | 2310            | Boilermaker-Welder            | X            | 0.2         | \$27,885        | 1.0            | \$92,437        | \$64,552          |
| 2001110        | 2311            | Bricklayer                    | X            | 1.0         | \$81,184        | 3.0            | \$243,546       | \$162,362         |
| 2001115        | 2320            | Glazier                       | X            | 0.0         | \$2             | 2.0            | \$158,078       | \$158,076         |
| 2001113        | 2324            | Electrician                   | X            | 26.0        | \$2,184,838     | 32.0           | \$2,689,024     | \$504,186         |
| 2001112        | 2328            | Electrical Equipt Technician  | X            | 2.0         | \$168,070       | 8.0            | \$672,256       | \$504,186         |
| 1601147        | 2330            | Electrical Inspector          | X            | 2.0         | \$201,241       | 3.0            | \$268,321       | \$67,080          |
| 2001118        | 2331            | Machinist                     | X            | 2.0         | \$179,548       | 4.0            | \$359,091       | \$179,543         |
| 5011882        | 2331            | Machinist                     | X            | 3.8         | \$359,096       | 7.0            | \$628,411       | \$269,315         |
| 2001109        | 2336            | Architectural Iron Worker     | X            | 7.0         | \$585,313       | 8.0            | \$668,928       | \$83,615          |
| 2001124        | 2340            | Tinsmith                      | X            | 2.0         | \$168,732       | 4.0            | \$337,460       | \$168,728         |
| 2001131        | 2342            | Pipe Coverer                  | X            | 0.0         | \$4             | 4.0            | \$349,906       | \$349,902         |
| 2001121        | 2343            | Refrigerator Man              | X            | 0.0         | \$3             | 3.0            | \$269,256       | \$269,253         |
| 2001123        | 2344            | Steamfitter                   | X            | 0.0         | \$4             | 4.0            | \$359,008       | \$359,004         |
| 2001120        | 2350            | Plumber                       | X            | 15.6        | \$1,432,646     | 22.0           | \$2,013,440     | \$580,794         |
| 1601146        | 2353            | Plumbing Inspector            | X            | 4.0         | \$406,640       | 5.0            | \$478,400       | \$71,760          |
| 2001119        | 2354            | Painter                       | X            | 18.0        | \$1,422,729     | 27.0           | \$2,134,080     | \$711,351         |
| 2000220        | 2361            | Plasterer                     | X            | 0.0         | \$1             | 1.0            | \$89,960        | \$89,959          |
| 2001131        | 2368            | Pipe Coverer Foreman          | X            | 0.0         | \$1             | 1.0            | \$92,644        | \$92,643          |
| 5011882        | 2372            | Road Equipment Operator       | X            | 10.2        | \$933,660       | 15.0           | \$1,333,880     | \$400,220         |
| 5011882        | 2373            | Road Equipment Operator (M/M) | X            | 3.4         | \$337,064       | 5.0            | \$481,520       | \$144,456         |
| 0110502        | 2381            | Motor Vehicle Driver I        | X            | 0.0         | \$22,476        | 1.0            | \$70,408        | \$47,932          |
| 2001116        | 2381            | Motor Vehicle Driver I        | X            | 0.0         | \$1             | 1.0            | \$70,407        | \$70,406          |
| 2001131        | 2388            | Pipe Coverer Material Handler | X            | 0.0         | \$3             | 3.0            | \$196,809       | \$196,806         |
| 2001116        | 2392            | Laborer                       | X            | 0.0         | \$7             | 7.0            | \$512,512       | \$512,505         |
| 5011882        | 2393            | Laborer I                     | X            | 4.0         | \$329,473       | 11.0           | \$878,593       | \$549,120         |
| 5011882        | 2394            | Laborer II                    | X            | 0.2         | \$18,538        | 1.0            | \$74,152        | \$55,614          |
| 2001116        | 2395            | Laborer Foreman               | X            | 0.0         | \$1             | 1.0            | \$75,504        | \$75,503          |
| 5011882        | 2396            | Laborer Foreman (Highway)     | X            | 2.2         | \$171,334       | 3.0            | \$227,962       | \$56,628          |
| 0110501        | 2422            | Custodial Worker II           | X05          | 0.0         | \$17,218        | 1.0            | \$35,715        | \$18,497          |
| 2000307        | 2422            | Custodial Worker II           | X05          | 0.0         | \$4             | 4.0            | \$141,486       | \$141,482         |
| 2000307        | 2423            | Custodial Worker III          | X06          | 0.0         | \$2             | 2.0            | \$81,550        | \$81,548          |
| 2001125        | 2443            | Fireman                       | X            | 0.0         | \$5             | 5.0            | \$339,141       | \$339,136         |
| 2001126        | 2445            | Mechanical Assistant          | X            | 0.0         | \$35            | 35.0           | \$2,374,015     | \$2,373,980       |
| 2001125        | 2446            | Fireman Helper                | X            | 0.0         | \$1             | 1.0            | \$64,895        | \$64,894          |
| 2000307        | 2460            | Security Officer II           | 11           | 0.0         | \$9             | 9.0            | \$352,016       | \$352,007         |
| 2000307        | 2461            | Security Officer III          | 13           | 0.0         | \$1             | 1.0            | \$46,487        | \$46,486          |

Amendment No. FA-31 continued ...

| <u>BU Code</u>         | <u>Job Code</u> |                              | <u>Grade</u> | <u>President's Recommendation</u> |                 | <u>Commissioner's Recommendation</u> |                 | <u>Difference</u> |
|------------------------|-----------------|------------------------------|--------------|-----------------------------------|-----------------|--------------------------------------|-----------------|-------------------|
|                        |                 |                              |              | <u>FTE</u>                        | <u>Salaries</u> | <u>FTE</u>                           | <u>Salaries</u> |                   |
| 0201449                | 5512            | Central Payroll Processor II | 18           | 0.7                               | \$49,562        | 1.0                                  | \$66,081        | \$16,519          |
| 0201455                | 5514            | Wage Garnishment Processor I | 16           | 0.0                               | \$11,820        | 1.0                                  | \$59,099        | \$47,279          |
| 0201311                | 5518            | Accounts Payable Clerk       | 12           | 0.0                               | \$8,920         | 1.0                                  | \$44,597        | \$35,677          |
| <b>Personal Total:</b> |                 |                              |              | 153.1                             | \$12,837,021    | 348.0                                | \$26,053,268    | \$13,216,247      |

| <u>Dep/Acct</u>          | <u>Description</u>                                 | <u>From</u>   | <u>To</u>    | <u>Difference</u> |
|--------------------------|--|---------------|--------------|-------------------|
| 011-110                  | Salaries and Wages of Regular Employees - (501010) | \$2,063,703   | \$2,275,345  | \$211,642         |
| 020-110                  | Salaries and Wages of Regular Employees - (501010) | \$2,554,929   | \$2,654,404  | \$99,475          |
| 032-109                  | Turnover Adjustment - (501030)                     | -\$601,236    | -\$722,754   | -\$121,518        |
| 032-110                  | Salaries and Wages of Regular Employees - (501010) | \$3,158,534   | \$3,280,052  | \$121,518         |
| 070-109                  | Turnover Adjustment - (501030)                     | -\$67,788     | -\$39,744    | \$28,044          |
| 160-110                  | Salaries and Wages of Regular Employees - (501010) | \$2,936,245   | \$3,275,638  | \$339,393         |
| 170-110                  | Salaries and Wages of Regular Employees - (501010) | \$312,559     | \$343,290    | \$30,731          |
| 200-110                  | Salaries and Wages of Regular Employees - (501010) | \$21,851,070  | \$30,450,752 | \$8,599,682       |
| 280-109                  | Turnover Adjustment - (501030)                     | -\$3,952,548  | -\$3,166,818 | \$785,730         |
| 305-109                  | Turnover Adjustment - (501030)                     | -\$1,669,045  | -\$1,337,254 | \$331,791         |
| 310-109                  | Turnover Adjustment - (501030)                     | -\$2,405,697  | -\$1,904,285 | \$501,412         |
| 313-109                  | Turnover Adjustment - (501030)                     | -\$1,258,257  | -\$1,008,127 | \$250,130         |
| 326-109                  | Turnover Adjustment - (501030)                     | -\$2,298,580  | -\$1,841,643 | \$456,937         |
| 335-109                  | Turnover Adjustment - (501030)                     | -\$12,097,955 | -\$5,107,027 | \$6,990,928       |
| 490-814                  | Appropriation Adjustments - (580380)               | \$0           | -\$1,116,663 | -\$1,116,663      |
| 499-814                  | Appropriation Adjustments - (580380)               | \$12,072,652  | -\$5,843,958 | -\$17,916,610     |
| 500-110                  | Salaries and Wages of Regular Employees - (501010) | \$6,463,602   | \$6,661,249  | \$197,647         |
| 501-110                  | Salaries and Wages of Regular Employees - (501010) | \$13,857,461  | \$17,213,889 | \$3,356,428       |
| 530-110                  | Salaries and Wages of Regular Employees - (501010) | \$2,137,151   | \$2,396,882  | \$259,731         |
| <b>Impersonal Total:</b> |  | \$43,056,800  | \$46,463,228 | \$3,406,428       |

**COMMENTS:**

All County employees except those deemed necessary to provide essential services will be required to take (10) scheduled working days off without pay ("Furlough Days") on or before November 30, 2011. In lieu of (5) of the (10) Furlough Days, Cook County Government may exercise its right and/or authority to shutdown, known as "Shutdown Days," on the following five days in 2011:

April 22, 2011 (Friday)

May 27, 2011 (Friday, Memorial Day Weekend)

July 1 2011 (Friday, Independence Day Weekend)

September 2, 2011 (Labor Day Weekend)

November 25, 2011 (Friday, after Thanksgiving) \*

Only employees providing essential services will work on these Shutdown or Furlough Days. Employees cannot use vacation time, sick days, or compensation days on the proposed Shutdown or Furlough days.

The proposed Shutdown Days and/or Furlough Days will generate \$3,500,000 savings per day, and will be used to fund positions of certain employees scheduled for layoff. Total savings would be \$35,000,000.

\* November 25, 2011, also known as "The Day After Thanksgiving," is observed as a holiday by departments under the Chief Judge and Clerk of The Circuit Court and all non-essential operations associated with the court system, whereas these departments will be required to use the balance of (10) mandatory non-compensatory days, known as "Furlough Days."

Layoffs that were not identified by positions were done as an aggregate reduction through Departments' 109 Turnover in the 2011 Executive Recommendation Clerk of the Circuit Court 170 positions restored, reduction of turnover is \$6,990,928. Unappropriated Fund Balance used for 501 MFT Illinois 1st is \$3,406,428.

(See Attachment)

| dept      | Furlough Days |
|-----------|---------------|
| 002 Total | \$ 23,679.12  |
| 007 Total | \$ 79,748.56  |
| 008 Total | \$ 60,314.40  |
| 009 Total | \$ 32,594.72  |
| 010 Total | \$ 78,061.68  |
| 011 Total | \$ 81,754.88  |
| 012 Total | \$ 168,868.80 |
| 013 Total | \$ 28,383.36  |
| 014 Total | \$ 41,311.04  |
| 016 Total | \$ 92,002.80  |
| 018 Total | \$ 27,503.68  |
| 020 Total | \$ 108,845.52 |
| 021 Total | \$ 23,774.48  |
| 022 Total | \$ 30,103.60  |
| 023 Total | \$ 35,378.88  |
| 026 Total | \$ 11,961.44  |
| 030 Total | \$ 60,571.60  |
| 031 Total | \$ 57,110.56  |
| 032 Total | \$ 109,838.88 |
| 040 Total | \$ 539,996.96 |
| 050 Total | \$ 243,778.64 |
| 060 Total | \$ 99,441.76  |
| 070 Total | \$ 31,255.52  |
| 080 Total | \$ 35,121.84  |
| 081 Total | \$ 9,970.32   |
| 082 Total | \$ 9,969.68   |
| 083 Total | \$ 3,494.00   |
| 084 Total | \$ 9,386.40   |
| 085 Total | \$ 11,155.76  |
| 086 Total | \$ 8,417.76   |
| 087 Total | \$ 8,956.96   |
| 088 Total | \$ 7,692.32   |
| 089 Total | \$ 9,253.48   |
| 090 Total | \$ 4,807.68   |
| 091 Total | \$ 6,625.92   |
| 092 Total | \$ 6,598.00   |
| 093 Total | \$ 5,500.00   |
| 094 Total | \$ 8,331.68   |
| 095 Total | \$ 7,657.20   |
| 096 Total | \$ 10,769.20  |
| 097 Total | \$ 8,630.88   |
| 110 Total | \$ 298,508.20 |
| 130 Total | \$ 259,109.60 |
| 160 Total | \$ 125,217.36 |
| 161 Total | \$ 56,969.92  |
| 170 Total | \$ 13,230.40  |

| dept              | Furlough Days    |
|-------------------|------------------|
| 200 Total         | \$ 1,004,890.48  |
| 205 Total         | \$ 15,764.96     |
| 210 Total         | \$ 82,166.48     |
| 211 Total         | \$ 495,115.68    |
| 212 Total         | \$ 135,554.24    |
| 215 Total         | \$ 343,084.48    |
| 230 Total         | \$ 3,218,655.12  |
| 231 Total         | \$ 965,290.00    |
| 235 Total         | \$ 191,495.56    |
| 236 Total         | \$ 828,640.48    |
| 238 Total         | \$ 61,975.84     |
| 239 Total         | \$ 7,289,203.24  |
| 240 Total         | \$ 1,066,673.13  |
| 241 Total         | \$ 92,677.28     |
| 249 Total         | \$ 29,473.52     |
| 250 Total         | \$ 3,161,554.51  |
| 259 Total         | \$ 162,378.36    |
| 260 Total         | \$ 1,168,002.60  |
| 280 Total         | \$ 936,924.46    |
| 305 Total         | \$ 559,204.02    |
| 310 Total         | \$ 1,019,868.41  |
| 312 Total         | \$ 88,084.72     |
| 313 Total         | \$ 475,096.12    |
| 326 Total         | \$ 568,140.28    |
| 335 Total         | \$ 2,878,968.87  |
| 390 Total         | \$ 34,293.84     |
| 440 Total         | \$ 958,621.36    |
| 451 Total         | \$ 22,999.24     |
| 452 Total         | \$ 7,987.20      |
| 500 Total         | \$ 513,932.32    |
| 890 Total         | \$ 1,203,062.56  |
| 891 Total         | \$ 1,479,820.94  |
| 893 Total         | \$ 1,224,554.95  |
| 894 Total         | \$ 179,611.83    |
| 895 Total         | \$ 394,432.40    |
| 897 Total         | \$ 9,600,177.91  |
| 898 Total         | \$ 1,591,319.04  |
| Grand Total       | \$ 47,041,351.87 |
| 35% Essential     | \$ 16,464,473.15 |
| Value of Furlough | \$ 30,576,878.71 |

**SPONSORS:**

Commissioner Tobolski, Commissioner Collins, Commissioner Daley,  
 Commissioner Gainer, Commissioner Gorman, Commissioner  
 Garcia, Commissioner Goslin, Commissioner Murphy, Commissioner  
 Reyes, Commissioner Silvestri, Commissioner Sims, Commissioner  
 Schneider, Commissioner Steele

**APPROVED:** X  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:**

Cook County Shutdown and/or Furlough Days

**IMPACT OF AMENDMENT:**

\$3,356,428

**EXPLANATION OF AMENDMENT:**

Proposed County Shutdown and/or furlough days for FY2011 to reinstate certain positions that have been zeroed out of the budget

**BUDGETARY UNIT:** Countywide

| BU Code | Job Code |                               | Grade | President's Recommendation |           |     | Commissioner's Recommendation |           | Difference |
|---------|----------|-------------------------------|-------|----------------------------|-----------|-----|-------------------------------|-----------|------------|
|         |          |                               |       | FTE                        | Salaries  | FTE | Salaries                      |           |            |
| 0321287 | 0046     | Administrative Assistant I    | 12    | 0.2                        | \$11,326  | 1.0 | \$39,306                      | \$27,980  |            |
| 5300552 | 0047     | Administrative Assistant II   | 14    | 0.0                        | \$11,177  | 1.0 | \$48,436                      | \$37,259  |            |
| 0321281 | 0048     | Administrative Assistant III  | 16    | 0.2                        | \$16,679  | 1.0 | \$58,797                      | \$42,118  |            |
| 5001383 | 0050     | Administrative Assistant IV   | 18    | 0.2                        | \$16,581  | 1.0 | \$64,149                      | \$47,568  |            |
| 5001425 | 0050     | Administrative Assistant IV   | 18    | 1.2                        | \$86,103  | 2.0 | \$135,663                     | \$49,560  |            |
| 5011882 | 0295     | Administrative Analyst V      | 23    | 0.0                        | \$1       | 1.0 | \$92,569                      | \$92,568  |            |
| 0321287 | 0716     | Personnel Analyst IV          | 19    | 3.2                        | \$198,906 | 4.0 | \$250,326                     | \$51,420  |            |
| 5300551 | 0835     | Law Librarian I               | 16    | 0.0                        | \$13,111  | 1.0 | \$56,817                      | \$43,706  |            |
| 5300562 | 0835     | Law Librarian I               | 16    | 0.0                        | \$10,189  | 1.0 | \$44,152                      | \$33,963  |            |
| 1601141 | 0906     | Clerk IV                      | 09    | 0.0                        | \$8,741   | 1.0 | \$34,964                      | \$26,223  |            |
| 5300552 | 0906     | Clerk IV                      | 09    | 3.0                        | \$110,553 | 4.0 | \$137,895                     | \$27,342  |            |
| 5300558 | 0906     | Clerk IV                      | 09    | 0.0                        | \$7,399   | 1.0 | \$29,594                      | \$22,195  |            |
| 5001425 | 0907     | Clerk V                       | 11    | 0.2                        | \$10,660  | 1.0 | \$40,393                      | \$29,733  |            |
| 5300552 | 0907     | Clerk V                       | 11    | 0.0                        | \$10,409  | 1.0 | \$41,633                      | \$31,224  |            |
| 5300560 | 0907     | Clerk V                       | 11    | 0.0                        | \$9,055   | 1.0 | \$39,239                      | \$30,184  |            |
| 1701131 | 0936     | Stenographer V                | 13    | 0.0                        | \$14,415  | 1.0 | \$45,146                      | \$30,731  |            |
| 5001425 | 0936     | Stenographer V                | 13    | 0.2                        | \$11,622  | 1.0 | \$46,488                      | \$34,866  |            |
| 5001432 | 0936     | Stenographer V                | 13    | 0.2                        | \$11,974  | 1.0 | \$47,894                      | \$35,920  |            |
| 5300559 | 0936     | Stenographer V                | 13    | 0.0                        | \$11,288  | 1.0 | \$45,146                      | \$33,858  |            |
| 0110503 | 0970     | Graphics Technician II        | 17    | 0.0                        | \$19,910  | 1.0 | \$62,368                      | \$42,458  |            |
| 0110503 | 0989     | Multilith Operator IV         | 14    | 3.0                        | \$172,168 | 4.0 | \$223,566                     | \$51,398  |            |
| 0110502 | 1207     | Merchandise Inspector         | 19    | 0.0                        | \$22,999  | 1.0 | \$74,356                      | \$51,357  |            |
| 1601145 | 1404     | Building And Zoning Inspector | X     | 3.0                        | \$275,607 | 4.0 | \$339,208                     | \$63,601  |            |
| 1601153 | 1420     | Zoning Plan Examiner I        | X     | 1.0                        | \$118,715 | 2.0 | \$161,116                     | \$42,401  |            |
| 5011874 | 2198     | Highway Engineer              | 19    | 2.0                        | \$127,147 | 3.0 | \$182,818                     | \$55,671  |            |
| 5011877 | 2198     | Highway Engineer              | 19    | 1.0                        | \$55,673  | 2.0 | \$122,855                     | \$67,182  |            |
| 5011878 | 2198     | Highway Engineer              | 19    | 0.0                        | \$1       | 1.0 | \$55,672                      | \$55,671  |            |
| 5011879 | 2198     | Highway Engineer              | 19    | 3.0                        | \$213,349 | 4.0 | \$269,080                     | \$55,731  |            |
| 5011876 | 2205     | Highway Engineer III          | 20    | 1.0                        | \$73,728  | 2.0 | \$134,861                     | \$61,133  |            |
| 5011877 | 2205     | Highway Engineer III          | 20    | 4.4                        | \$363,528 | 5.0 | \$470,951                     | \$107,423 |            |
| 5011878 | 2205     | Highway Engineer III          | 20    | 1.2                        | \$105,574 | 3.0 | \$227,914                     | \$122,340 |            |
| 5011879 | 2205     | Highway Engineer III          | 20    | 5.2                        | \$428,459 | 6.0 | \$489,666                     | \$61,207  |            |
| 5011873 | 2207     | Highway Engineer V            | 22    | 2.0                        | \$193,721 | 3.0 | \$284,917                     | \$91,196  |            |
| 1601150 | 2225     | Ventilating Inspector         | X     | 1.0                        | \$113,880 | 2.0 | \$182,208                     | \$68,328  |            |
| 2001108 | 2229     | Specifications Engineer III   | 20    | 1.0                        | \$70,404  | 3.0 | \$201,731                     | \$131,327 |            |
| 5011873 | 2249     | Engineering Assistant III     | 19    | 0.2                        | \$18,589  | 1.0 | \$74,355                      | \$55,766  |            |

| <u>BU Code</u> | <u>Job Code</u> |                               | <u>Grade</u> | <u>President's Recommendation</u> |                 |  | <u>Commissioner's Recommendation</u> |                 | <u>Difference</u> |
|----------------|-----------------|-------------------------------|--------------|-----------------------------------|-----------------|--|--------------------------------------|-----------------|-------------------|
|                |                 |                               |              | <u>FTE</u>                        | <u>Salaries</u> |  | <u>FTE</u>                           | <u>Salaries</u> |                   |
| 5011874        | 2249            | Engineering Assistant III     | 19           | 0.2                               | \$18,589        |  | 1.0                                  | \$74,355        | \$55,766          |
| 5011877        | 2249            | Engineering Assistant III     | 19           | 1.2                               | \$99,057        |  | 2.0                                  | \$154,824       | \$55,767          |
| 5011879        | 2249            | Engineering Assistant III     | 19           | 0.8                               | \$74,357        |  | 4.0                                  | \$297,424       | \$223,067         |
| 5011875        | 2252            | Engineering Assistant II      | 18           | 0.2                               | \$16,038        |  | 1.0                                  | \$64,149        | \$48,111          |
| 5011877        | 2252            | Engineering Assistant II      | 18           | 1.4                               | \$98,852        |  | 3.0                                  | \$197,005       | \$98,153          |
| 5011879        | 2252            | Engineering Assistant II      | 18           | 4.0                               | \$277,279       |  | 7.0                                  | \$519,435       | \$242,156         |
| 5011880        | 2252            | Engineering Assistant II      | 18           | 0.2                               | \$16,385        |  | 1.0                                  | \$65,911        | \$49,526          |
| 5011879        | 2253            | Engineering Technician I      | 11           | 0.2                               | \$10,257        |  | 1.0                                  | \$39,239        | \$28,982          |
| 5011879        | 2254            | Engineering Technician II     | 12           | 0.2                               | \$10,509        |  | 1.0                                  | \$42,031        | \$31,522          |
| 5011877        | 2255            | Engineering Technician III    | 14           | 0.2                               | \$12,860        |  | 1.0                                  | \$51,438        | \$38,578          |
| 5011882        | 2255            | Engineering Technician III    | 14           | 2.2                               | \$113,239       |  | 3.0                                  | \$150,318       | \$37,079          |
| 5011873        | 2273            | Project Engineer (Trainee)    | 17           | 0.2                               | \$12,871        |  | 1.0                                  | \$49,760        | \$36,889          |
| 5011875        | 2273            | Project Engineer (Trainee)    | 17           | 0.2                               | \$15,016        |  | 1.0                                  | \$60,055        | \$45,039          |
| 5011882        | 2310            | Boilermaker-Welder            | X            | 0.2                               | \$27,885        |  | 1.0                                  | \$92,437        | \$64,552          |
| 2001110        | 2311            | Bricklayer                    | X            | 1.0                               | \$81,184        |  | 3.0                                  | \$243,546       | \$162,362         |
| 2001115        | 2320            | Glazier                       | X            | 0.0                               | \$2             |  | 2.0                                  | \$158,078       | \$158,076         |
| 2001113        | 2324            | Electrician                   | X            | 26.0                              | \$2,184,838     |  | 32.0                                 | \$2,689,024     | \$504,186         |
| 2001112        | 2328            | Electrical Equipt Technician  | X            | 2.0                               | \$168,070       |  | 8.0                                  | \$672,256       | \$504,186         |
| 1601147        | 2330            | Electrical Inspector          | X            | 2.0                               | \$201,241       |  | 3.0                                  | \$268,321       | \$67,080          |
| 2001118        | 2331            | Machinist                     | X            | 2.0                               | \$179,548       |  | 4.0                                  | \$359,091       | \$179,543         |
| 5011882        | 2331            | Machinist                     | X            | 3.8                               | \$359,096       |  | 7.0                                  | \$628,411       | \$269,315         |
| 2001109        | 2336            | Architectural Iron Worker     | X            | 7.0                               | \$585,313       |  | 8.0                                  | \$668,928       | \$83,615          |
| 2001124        | 2340            | Tinsmith                      | X            | 2.0                               | \$168,732       |  | 4.0                                  | \$337,460       | \$168,728         |
| 2001131        | 2342            | Pipe Coverer                  | X            | 0.0                               | \$4             |  | 4.0                                  | \$349,906       | \$349,902         |
| 2001121        | 2343            | Refrigerator Man              | X            | 0.0                               | \$3             |  | 3.0                                  | \$269,256       | \$269,253         |
| 2001123        | 2344            | Steamfitter                   | X            | 0.0                               | \$4             |  | 4.0                                  | \$359,008       | \$359,004         |
| 2001120        | 2350            | Plumber                       | X            | 15.6                              | \$1,432,646     |  | 22.0                                 | \$2,013,440     | \$580,794         |
| 1601146        | 2353            | Plumbing Inspector            | X            | 4.0                               | \$406,640       |  | 5.0                                  | \$478,400       | \$71,760          |
| 2001119        | 2354            | Painter                       | X            | 18.0                              | \$1,422,729     |  | 27.0                                 | \$2,134,080     | \$711,351         |
| 2000220        | 2361            | Plasterer                     | X            | 0.0                               | \$1             |  | 1.0                                  | \$89,960        | \$89,959          |
| 2001131        | 2368            | Pipe Coverer Foreman          | X            | 0.0                               | \$1             |  | 1.0                                  | \$92,644        | \$92,643          |
| 5011882        | 2372            | Road Equipment Operator       | X            | 10.2                              | \$933,660       |  | 15.0                                 | \$1,333,880     | \$400,220         |
| 5011882        | 2373            | Road Equipment Operator (M/M) | X            | 3.4                               | \$337,064       |  | 5.0                                  | \$481,520       | \$144,456         |
| 0110502        | 2381            | Motor Vehicle Driver I        | X            | 0.0                               | \$22,476        |  | 1.0                                  | \$70,408        | \$47,932          |
| 2001116        | 2381            | Motor Vehicle Driver I        | X            | 0.0                               | \$1             |  | 1.0                                  | \$70,407        | \$70,406          |
| 2001131        | 2388            | Pipe Coverer Material Handler | X            | 0.0                               | \$3             |  | 3.0                                  | \$196,809       | \$196,806         |
| 2001116        | 2392            | Laborer                       | X            | 0.0                               | \$7             |  | 7.0                                  | \$512,512       | \$512,505         |
| 5011882        | 2393            | Laborer I                     | X            | 4.0                               | \$329,473       |  | 11.0                                 | \$878,593       | \$549,120         |
| 5011882        | 2394            | Laborer II                    | X            | 0.2                               | \$18,538        |  | 1.0                                  | \$74,152        | \$55,614          |
| 2001116        | 2395            | Laborer Foreman               | X            | 0.0                               | \$1             |  | 1.0                                  | \$75,504        | \$75,503          |
| 5011882        | 2396            | Laborer Foreman (Highway)     | X            | 2.2                               | \$171,334       |  | 3.0                                  | \$227,962       | \$56,628          |
| 0110501        | 2422            | Custodial Worker II           | X05          | 0.0                               | \$17,218        |  | 1.0                                  | \$35,715        | \$18,497          |
| 2000307        | 2422            | Custodial Worker II           | X05          | 0.0                               | \$4             |  | 4.0                                  | \$141,486       | \$141,482         |
| 2000307        | 2423            | Custodial Worker III          | X06          | 0.0                               | \$2             |  | 2.0                                  | \$81,550        | \$81,548          |
| 2001125        | 2443            | Fireman                       | X            | 0.0                               | \$5             |  | 5.0                                  | \$339,141       | \$339,136         |
| 2001126        | 2445            | Mechanical Assistant          | X            | 0.0                               | \$35            |  | 35.0                                 | \$2,374,015     | \$2,373,980       |
| 2001125        | 2446            | Fireman Helper                | X            | 0.0                               | \$1             |  | 1.0                                  | \$64,895        | \$64,894          |
| 2000307        | 2460            | Security Officer II           | 11           | 0.0                               | \$9             |  | 9.0                                  | \$352,016       | \$352,007         |
| 2000307        | 2461            | Security Officer III          | 13           | 0.0                               | \$1             |  | 1.0                                  | \$46,487        | \$46,486          |

| BU Code                | Job Code | Grade                        | FTE   | President's    | Commissioner's | Difference   |              |          |
|------------------------|----------|------------------------------|-------|----------------|----------------|--------------|--------------|----------|
|                        |          |                              |       | Recommendation | Recommendation |              |              |          |
|                        |          |                              |       | Salaries       | FTE            | Salaries     |              |          |
| 0201449                | 5512     | Central Payroll Processor II | 18    | 0.7            | \$49,562       | 1.0          | \$66,081     | \$16,519 |
| 0201455                | 5514     | Wage Garnishment Processor I | 16    | 0.0            | \$11,820       | 1.0          | \$59,099     | \$47,279 |
| 0201311                | 5518     | Accounts Payable Clerk       | 12    | 0.0            | \$8,920        | 1.0          | \$44,597     | \$35,677 |
| <b>Personal Total:</b> |          |                              | 153.1 | \$12,837,021   | 348.0          | \$26,053,268 | \$13,216,247 |          |

| Dep/Acct                 | Description  | From          | To            | Difference    |
|--------------------------|--|---------------|---------------|---------------|
| 011-110                  | Salaries and Wages of Regular Employees - (501010)         | \$2,063,703   | \$2,275,345   | \$211,642     |
| 020-110                  | Salaries and Wages of Regular Employees - (501010)         | \$2,554,929   | \$2,654,404   | \$99,475      |
| 032-109                  | Turnover Adjustment - (501030)                             | -\$601,236    | -\$722,754    | -\$121,518    |
| 032-110                  | Salaries and Wages of Regular Employees - (501010)         | \$3,158,534   | \$3,280,052   | \$121,518     |
| 070-109                  | Turnover Adjustment - (501030)                             | -\$67,788     | -\$39,744     | \$28,044      |
| 160-110                  | Salaries and Wages of Regular Employees - (501010)         | \$2,936,245   | \$3,275,638   | \$339,393     |
| 170-110                  | Salaries and Wages of Regular Employees - (501010)         | \$312,559     | \$343,290     | \$30,731      |
| 200-110                  | Salaries and Wages of Regular Employees - (501010)         | \$21,851,070  | \$30,450,752  | \$8,599,682   |
| 211-814                  | Appropriation Adjustment (Excluding DOJ Depts.) - (580381) | -\$1,170,661  | \$0           | \$1,170,661   |
| 236-814                  | Appropriation Adjustment (Excluding DOJ Depts.) - (580381) | -\$3,193,464  | \$0           | \$3,193,464   |
| 280-109                  | Turnover Adjustment - (501030)                             | -\$3,952,548  | -\$3,166,818  | \$785,730     |
| 305-109                  | Turnover Adjustment - (501030)                             | -\$1,669,045  | -\$1,337,254  | \$331,791     |
| 310-109                  | Turnover Adjustment - (501030)                             | -\$2,405,697  | -\$1,904,285  | \$501,412     |
| 313-109                  | Turnover Adjustment - (501030)                             | -\$1,258,257  | -\$1,008,127  | \$250,130     |
| 326-109                  | Turnover Adjustment - (501030)                             | -\$2,298,580  | -\$1,841,643  | \$456,937     |
| 335-109                  | Turnover Adjustment - (501030)                             | -\$12,097,955 | -\$5,107,027  | \$6,990,928   |
| 490-814                  | Appropriation Adjustments - (580380)                       | \$0           | -\$1,166,663  | -\$1,166,663  |
| 499-814                  | Appropriation Adjustments - (580380)                       | \$12,072,652  | -\$10,208,083 | -\$22,280,735 |
| 500-110                  | Salaries and Wages of Regular Employees - (501010)         | \$6,463,602   | \$6,661,249   | \$197,647     |
| 501-110                  | Salaries and Wages of Regular Employees - (501010)         | \$13,857,461  | \$17,213,889  | \$3,356,428   |
| 530-110                  | Salaries and Wages of Regular Employees - (501010)         | \$2,137,151   | \$2,396,882   | \$259,731     |
| 890-814                  | Appropriation Adjustments - (580380)                       | -\$13,000,000 | -\$11,100,000 | \$1,900,000   |
| 899-814                  | Appropriation Adjustments - (580380)                       | -\$25,693,000 | -\$27,593,000 | -\$1,900,000  |
| <b>Impersonal Total:</b> |  | \$-325        | \$3,356,103   | \$3,356,428   |

**COMMENTS:**

All County employees except those deemed necessary to provide essential services will be required to take (10) scheduled working days off without pay ("Furlough Days") on or before November 30, 2011. In lieu of (5) of the (10) Furlough Days, Cook County Government may exercise its right and/or authority to shutdown, known as "Shutdown

April 22, 2011 (Friday)

May 27, 2011 (Friday, Memorial Day Weekend)

July 1 2011 (Friday, Independence Day Weekend)

September 2, 2011 (Labor Day Weekend)

November 25, 2011 (Friday, after Thanksgiving) \*

Only employees providing essential services will work on these Shutdown or Furlough Days. Employees cannot use vacation time, sick days, or compensation days on the proposed Shutdown or Furlough days.

The proposed Shutdown Days and/or Furlough Days will generate \$3,500,000 savings per day, and will be used to fund positions of certain employees scheduled for layoff. Total savings would be \$35,000,000.

\* November 25, 2011, also known as "The Day After Thanksgiving," is observed as a holiday by departments under the Chief Judge and Clerk of The Circuit Court and all non-essential operations associated with the court system, whereas these departments will be required to use the balance of (10) mandatory non-compensatory days, known as "Furlough Days."

Layoffs that were not identified by positions were done as an aggregate reduction through Departments' 109 Turnover in the 2011 Executive Recommendation Clerk of the Circuit Court 170 positions restored, reduction of turnover is \$6,990,928. Unappropriated Fund Balance used for 501 MFT Illinois 1st is \$3,406,428.

(See Attachment)

## 28 SEIU Positions

|    | Buisness Unit | PID     | Department                  | Position                       |
|----|---------------|---------|-----------------------------|--------------------------------|
| 1  | 8982020       | 9526686 | Environmental Services      | Building Service Worker        |
| 2  | 8982020       | 9526691 | Environmental Services      | Building Service Worker        |
| 3  | 8982020       | 9526468 | Environmental Services      | Building Service Worker        |
| 4  | 8982020       | 9526471 | Environmental Services      | Building Service Worker        |
| 5  | 8982020       | 9526499 | Environmental Services      | Building Service Worker        |
| 6  | 8982020       | 9526460 | Environmental Services      | Building Service Worker        |
| 7  | 8982020       | 9526489 | Environmental Services      | Building Service Worker        |
| 8  | 8982020       | 9526492 | Environmental Services      | Building Service Worker        |
| 9  | 8982020       | 9526464 | Environmental Services      | Building Service Worker        |
| 10 | 8982020       | 9526677 | Environmental Services      | Building Service Worker        |
| 11 | 8980013       | 9525278 | Social Services             | Med Social Worker JHS/ACHN/OFH |
| 12 | 8980013       | 9525273 | Social Services             | Medical Social Work III        |
| 13 | 8980054       | 9525704 | Respiratory Care            | Respiratory Therapist          |
| 14 | 8980054       | 9525707 | Respiratory Care            | Respiratory Therapist          |
| 15 | 8980054       | 9525699 | Respiratory Care            | Respiratory Therapist          |
| 16 | 8980054       | 9525700 | Respiratory Care            | Respiratory Therapist          |
| 17 | 8980041       | 9525591 | Language, Speech, & Hearing | Speech Language Pathologist I  |
| 18 | 8982001       | 9525772 | Celtral Sterile Supply      | Sterile Processing Technician  |
| 19 | 8982001       | 9525770 | Celtral Sterile Supply      | Sterile Processing Technician  |
| 20 | 8982004       | 9526383 | Nursing J11                 | Ward Clerk                     |
| 21 | 8980064       | 9525873 | Nursing Rehabilitation      | Ward Clerk                     |
| 22 | 8982003       | 9526062 | Nursing J12                 | Ward Clerk                     |
| 23 | 8982005       | 9526012 | Nursing J21-J22             | Ward Clerk                     |
| 24 | 8980048       | 9525627 | Nursing Operating Room      | Ward Clerk                     |
| 25 | 8982004       | 9526126 | Nursing J11                 | Ward Clerk                     |
| 26 | 8982004       | 9525876 | Nursing J11                 | Ward Clerk                     |
| 27 | 8980032       | 8525456 | Cardiology                  | Attending Physician VI         |
| 28 | 8940472       | 9518518 | Employee Health             | Attending Physician Sr. VI     |

| Dept      | Furlough Days |
|-----------|---------------|
| 002 Total | \$ 23,679.12  |
| 007 Total | \$ 79,748.56  |
| 008 Total | \$ 60,314.40  |
| 009 Total | \$ 32,594.72  |
| 010 Total | \$ 78,061.68  |
| 011 Total | \$ 81,754.88  |
| 012 Total | \$ 168,868.80 |
| 013 Total | \$ 28,383.36  |
| 014 Total | \$ 41,311.04  |
| 016 Total | \$ 92,002.80  |
| 018 Total | \$ 27,503.68  |
| 020 Total | \$ 108,845.52 |
| 021 Total | \$ 23,774.48  |
| 022 Total | \$ 30,103.60  |
| 023 Total | \$ 35,378.88  |
| 026 Total | \$ 11,961.44  |
| 030 Total | \$ 60,571.60  |
| 031 Total | \$ 57,110.56  |
| 032 Total | \$ 109,838.88 |
| 040 Total | \$ 539,996.96 |
| 050 Total | \$ 243,778.64 |
| 060 Total | \$ 99,441.76  |
| 070 Total | \$ 31,255.52  |
| 080 Total | \$ 35,121.84  |
| 081 Total | \$ 9,970.32   |
| 082 Total | \$ 9,969.68   |
| 083 Total | \$ 3,494.00   |
| 084 Total | \$ 9,386.40   |
| 085 Total | \$ 11,155.76  |
| 086 Total | \$ 8,417.76   |
| 087 Total | \$ 8,956.96   |
| 088 Total | \$ 7,692.32   |
| 089 Total | \$ 9,253.48   |
| 090 Total | \$ 4,807.68   |
| 091 Total | \$ 6,625.92   |
| 092 Total | \$ 6,598.00   |
| 093 Total | \$ 5,500.00   |
| 094 Total | \$ 8,331.68   |
| 095 Total | \$ 7,657.20   |
| 096 Total | \$ 10,769.20  |
| 097 Total | \$ 8,630.88   |
| 110 Total | \$ 298,508.20 |
| 130 Total | \$ 259,109.60 |
| 160 Total | \$ 125,217.36 |
| 161 Total | \$ 56,969.92  |
| 170 Total | \$ 13,230.40  |

| Dept              | Furlough Days    |
|-------------------|------------------|
| 200 Total         | \$ 1,004,890.48  |
| 205 Total         | \$ 15,764.96     |
| 210 Total         | \$ 82,166.48     |
| 211 Total         | \$ 495,115.68    |
| 212 Total         | \$ 135,554.24    |
| 215 Total         | \$ 343,084.48    |
| 230 Total         | \$ 3,218,655.12  |
| 231 Total         | \$ 965,290.00    |
| 235 Total         | \$ 191,495.56    |
| 236 Total         | \$ 828,640.48    |
| 238 Total         | \$ 61,975.84     |
| 239 Total         | \$ 7,289,203.24  |
| 240 Total         | \$ 1,066,673.13  |
| 241 Total         | \$ 92,677.28     |
| 249 Total         | \$ 29,473.52     |
| 250 Total         | \$ 3,161,554.51  |
| 259 Total         | \$ 162,378.36    |
| 260 Total         | \$ 1,168,002.60  |
| 280 Total         | \$ 936,924.46    |
| 305 Total         | \$ 559,204.02    |
| 310 Total         | \$ 1,019,868.41  |
| 312 Total         | \$ 88,084.72     |
| 313 Total         | \$ 475,096.12    |
| 326 Total         | \$ 568,140.28    |
| 335 Total         | \$ 2,878,968.87  |
| 390 Total         | \$ 34,293.84     |
| 440 Total         | \$ 958,621.36    |
| 451 Total         | \$ 22,999.24     |
| 452 Total         | \$ 7,987.20      |
| 500 Total         | \$ 513,932.32    |
| 890 Total         | \$ 1,203,062.56  |
| 891 Total         | \$ 1,479,820.94  |
| 893 Total         | \$ 1,224,554.95  |
| 894 Total         | \$ 179,611.83    |
| 895 Total         | \$ 394,432.40    |
| 897 Total         | \$ 9,600,177.91  |
| 898 Total         | \$ 1,591,319.04  |
| Grand Total       | \$ 47,041,351.87 |
| 35% Essential     | \$ 16,464,473.15 |
| Value of Furlough | \$ 30,576,878.71 |

**SPONSORS:** Commissioner Gainer, Commissioner Gorman,  
 Commissioner Tobolski, Commissioner Reyes,  
 Commissioner Murphy, Commissioner Fritchey

**APPROVED:**    
**DENIED:**    
**WITHDRAWN:**    
**NO SECOND:**    
**DEFERRED:**    
**SUBSTITUTED:**

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Establishing an apprenticeship program for Local 399 in the Department of Facilities Management. The apprenticeship program will provide ongoing educational training and ultimately professional licensing for two apprentices.

**BUDGETARY UNIT:**

| <u>Dep/Acct</u> | <u>Description</u>                      | <u>From</u> | <u>To</u>  | <u>Difference</u> |
|-----------------|---|-------------|------------|-------------------|
| 200-109         | Turnover Adjustment -<br>(501030)       | -\$356,519  | -\$222,519 | \$134,000         |
| 200-814         | Appropriation Adjustments -<br>(580380) | \$0         | -\$134,000 | -\$134,000        |
|                 | <b>Impersonal Total:</b>                | \$-356,519  | \$-356,519 | \$0               |

SPONSORS: Commissioner Daley

APPROVED:    
 DENIED:    
 WITHDRAWN:    
 NO SECOND:    
 DEFERRED:    
 SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

**EXPLANATION OF AMENDMENT:**

Adjust the resolution to include provisions for the implementation and management of Shutdown and/or Furlough Days as a matter of controlling expenditures and setting the appropriation.

BUDGETARY UNIT: Resolution

**COMMENTS:**

**Section 6.** That whatever appropriations for salaries or wages of any office or place of employment are supported by a detailed schedule, all expenditures against such appropriations shall be made in accordance with such schedule subject to modification by direction or approval of said position and classification plan, and no payroll item shall be approved by the Comptroller of the County (the "Comptroller") or paid by the County Treasurer of the County (the "Treasurer") for a sum exceeding the amount shown in said schedule, or modified schedule, except for rounding and except that the County Board may direct the proper Officials of The County of Cook to expend all or any portion of the appropriation herein contained reserved for adjustments in wages of employees, when approved by the County Board.

In order to control expenditures and set the Fiscal Year 2011 Budget, the Annual Appropriation Ordinance, as approved and adopted by the County Board, requires the implementation of Shutdown and/or Furlough Days. The Comptroller shall provide a quarterly report to the Board that lists the savings to the County as a result of the implementation of Shutdown and/or Furlough Days. The Comptroller shall provide a detailed disclosure of all Shutdown and/or Furlough Days taken by County employees; said report is to be presented in such a manner as to confirm compliance or non-compliance with the Shutdown and/or Furlough Day requirement which has been authorized by the County Board in order to control expenditures and set the appropriation.