

DEPARTMENTAL REVIEW HEARINGS
FISCAL YEAR 2013 issued on 10/18/2012 1:53 PM
Chairman John P. Daley Committee on Finance

This schedule is subject to frequent changes, check www.cookcountygov.com/budget for updates

<u>Time</u>	<u>Budgetary Unit</u>	<u>Elected Official / Bureau Chief / Department Head</u>
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Monday, October 22, 2012

9:00 Bureau of Finance

Tariq G. Malhance

- 007 Revenue
- 008 Risk Management
- 014 Budget and Management Services
- 020 Comptroller
- 021 Chief Financial Officer
- 022 Contract Compliance
- 030 Purchasing Agent
- 490 Fixed Charges and Special Purpose Appropriations / Corporate
- 499 Fixed Charges and Special Purpose Appropriations / Public Safety
- 542 Self Insurance Fund

11:00 Offices of the President

Kurt A. Summers

- 010 Office of the President
- 205 Judicial Advisory Council
- 265 Department of Homeland Security and Emergency Management

1:00 Bureau of Administration

Robin Kelly

- 011 Chief Administrative Officer
- 161 Environmental Control
- 259 Medical Examiner
- 451 Office of Adoption and Child Custody Advocacy
- 500 Dept. of Transportation and Highways
- 501 Highway-MFT Illinois First
- 510 Animal Control
- 530 Law Library
- 578 Environmental Management Fund
- 582 Medical Examiner Fees Fund

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Tuesday, October 23, 2012

9:00	Bureau of Technology 009 Technology Policy and Planning 016 IT Solutions and Services 545 Geographical Information Systems	Lydia Murray
10:30	Department of Administrative Hearings	John R. Weinrauch
11:00	Dept. of Facilities Management 200 Facilities Management	James D'Amico
1:00	Office of the County Auditor 070 County Auditor	Laura A. Burman
1:30	Bureau of Economic Development 013 Planning and Development 031 Capital Planning 160 Building and Zoning 170 Zoning Board of Appeals 027 Economic Development	Herman Brewer
2:00	Bureau of Human Resources 002 Human Rights, Ethics & Women's Issues 019 Employee Appeals Board 032 Department of Human Resources	Maureen O'Donnell

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Wednesday, October 24, 2012

9:00	Board of Review 050 Board of Review	Honorable Larry Rogers, Jr. Honorable Dan Patlak Honorable Michael Cabonargi
10:00	Office of the Recorder of Deeds 130 Recorder of Deeds 527 Document Storage System Fund 570 GIS Fee Fund 571 Rental Housing Support Fee Fund	Honorable Eugene Moore
11:00	Office of the County Assessor 040 Assessor 579 Special Purpose Fund	Honorable Joseph Berrios
2:00	Office of the County Treasurer 060 Treasurer 534 Tax Sales Automation Fund	Honorable Maria Pappas

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Thursday, October 25, 2012		
9:00	Office of the Public Administrator 390 Public Administrator	Nicholas G. Grapsas
9:30	Cook County Board of Commissioners 018 Secretary to the Board of Commissioners 0-- Districts 1 through 17 - Offices of the County Commissioners	Matthew B. DeLeon
10:00	Independent Inspector General 080 Office of Inspector General	Patrick M. Blanchard
11:00	Board of Election Commissioners 525 Board of Election Commissioners	Langdon Neal/Lance Gough
1:30	Office of the County Clerk 110 County Clerk 524 Election Division Fund 533 Automation Fund	Honorable David Orr

Public Hearing – Skokie Courthouse 6:30 PM (Forest Preserve begins at 6:00 PM)

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Friday, October 26, 2012

9:00 Public Hearing – County Building, 118 N Clark

1:00 Office of the Sheriff

Honorable Thomas Dart

210	Office of the Sheriff
211	Fiscal Administration & Support Services
212	Women's Justice Services
215	Custodian
230	Court Services Division
231	Police Department
235	Impact Incarceration
236	Community Supervision & Intervention
238	Jail Diversion and Crime Prevention
239	Department of Corrections
249	Sheriff's Merit Board
535	Intergovernmental Agreement/ETSB
546	Youthful Offender Alcohol & Drug Education
573	Women's Justice Services Fund
577	Vehicle Purchase Fund

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Monday, October 29, 2012

9:00	Health and Hospitals System	David Carvalho
	240 Cermak Health Services	Dr. Ramanathan Raju
	544 Lead Poisoning Prevention Fund	
	564 Tuberculosis Sanitarium District	
	890 Office of the Chief Health Administrator	
	891 Provident Hospital	
	893 Ambulatory & Community Health Network	
	894 Ruth M. Rothstein CORE Center	
	895 Department of Public Health	
	897 John H. Stroger, Jr. Hospital	
	898 Oak Forest Hospital	
	899 Fixed Charges and Special Purposes/Health	

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Tuesday, October 30, 2012		
9:00	Juvenile Temporary Detention Center	Earl Dunlap, Transitional Admin.
	440 Juvenile Temporary Detention Center	
	241 Health Services - JTDC	
11:00	Public Defender	Honorable Abishi C. Cunningham, Jr.
1:00	Chief Judge	Honorable Timothy C. Evans
	280 Adult Probation	
	300 Judiciary	
	305 Public Guardian	
	310 Office of the Chief Judge	
	312 Forensic Clinical Services	
	313 Social Service	
	326 Juvenile Probation and Court Services	
	531 Illinois Dispute Resolution Fund	
	532 Adult Probation/Probation Service Fee Fund	
	538 Juvenile Probation - Supplementary Officers	
	541 Social Service/Probation and Court Services Fund	
	569 Juvenile Temporary Detention Center	
	572 The Children's Waiting Room Revenue Fund	
	574 The Mental Health Special Revenue Fund	
	575 The Peer Port Special Revenue Fund	
	576 Drug Court Special Revenue Fund	

Public Hearing – Markham Courthouse 6:30 PM (Forest Preserve begins at 6:00 PM)

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Wednesday, October 31, 2012

12:00	Clerk of the Circuit Court 335 Office of the Clerk 528 Circuit Court Automation Fund 529 Circuit Court Document Storage Fund 567 Clerk of the Circuit Court Administrative Fund 580 Electronic Citation Fund	Honorable Dorothy Brown
1:00	State's Attorney 250 State's Attorney 561 Narcotics Forfeiture 562 Bad Check Diversion Program	Honorable Anita Alvarez

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Thursday, November 1, 2012

10:00 County Board meeting

1:00 Reserve Day

Public Hearing – Maywood Courthouse 6:30 PM

Friday, November 2, 2012

9:00 Reserve Day (all day)

Friday, November 9, 2012

5:00 Deadline to submit budget amendments

Wednesday, November 14, 2012

10:00 County Board meeting

Thursday, November 15, 2012

10:00 Forest Preserve Board meeting

Friday, November 16, 2012

10:00 Final Passage (tentative)

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